Fondo Estatal	136,090.56		1,007,996.40
Fondo Municipal	1,349,667.88	1,525,038.96	83,999.70
Fondo Propio	39,280.52	-	41,999.85
Total Anual Sueldos	1,525,038.96		

PLANTILLA DE PERSONAL

Descripción de la plaza/puesto	Número Plazas/Puestos	Sueldo Diario	4%	4%	Dias Trabajados	Sueldo Antes de Impuesto	Sueldo Antes de Impuesto	Retenciones	Retenciones	Percepciones Neta Quincenal	Percepciones Neta Quincenal	Percepciones Neta Mensual	Percepciones Neta Mensual	Percepciones Neta Anual	Percepciones Neta Anual	Aguinaldo	Aguinaldo	Retencion Aguinaldo	Retencion Aguinaldo	Aguinaldo Neto	Aguinaldo Neto	Total Anual
Director	1	817.00	32.68	849.68	15	12,745.20	12,255.00	2,113.68	2,228.98	10,141.32	10,516.22	20,282.64	21,032.44	243,391.68	252,389.28	36,765.00	38,235.60	8207.33	8,536.07	28,557.67	29,699.53	282,088.81
Sub Director	1	632.00	25.28	657.28	15	9,859.20	9,480.00	1,477.74	1,558.73	8,002.26	8,300.47	16,004.52	16,600.94	192,054.24	199,211.28	28,440.00	29,577.60	6249.29	6,030.14	22,190.71	23,547.46	222,758.74
Intendente matutino	1	127.30	5.09	132.39	15	1,985.85	1,909.50	111.19	116.07	1,798.31	1,869.78	3,596.62	3,739.56	43,159.44	44,874.72	5,728.50	5,957.55	957.05	184.60	4,771.45	5,772.95	50,647.67
intendente vespertino	1	162.87	6.51	169.38	15	2,540.70	2,443.05	161.72	172.34	2,281.33	2,368.36	4,562.66	4,736.72	54,751.92	56,840.64	7,329.15	7,622.10	1553.26	617.91	5,775.89	7,004.19	63,844.83
Bibliotecario(a)	1	156.61	6.26	162.87	15	2,443.05	2,349.15	151.50	161.72	2,197.65	2,281.33	4,395.30	4,562.66	52,743.60	54,751.92	7,047.45	7,329.15	915.83	586.03	6,131.62	6,743.12	61,495.04
auxiliar d ebiblioteca	1	62.61	2.50	65.11	15	976.65	939.15	49.08	51.48	890.07	925.17	1,780.14	1,850.34	21,361.68	22,204.08	2,817.45	2,929.95	202.4	63.18	2,615.05	2,866.77	25,070.85
Velador	1	95.19	3.80	98.99	15	1,484.85	1,427.85	80.36	84.01	1,347.49	1,400.84	2,694.98	2,801.68	32,339.76	33,620.16	4,283.55	4,454.55	154.47	160.75	4,129.08	4,293.80	37,913.96
Auxiliar Contable y Administrativo	1	220.00	8.80	228.80	15	3,432.00	3,300.00	254.95	269.31	3,045.05	3,162.69	6,090.10	6,325.38	73,081.20	75,904.56	9,900.00	10,296.00	1305.07	668.85	8,594.93	9,627.15	85,531.71
Coordinador de talleres	1	205.41	8.21	213.62	15	3,204.30	3,081.15	231.14	244.54	2,850.01	2,959.76	5,700.02	5,919.52	68,400.24	71,034.24	9,243.45	9,612.90	1295.59	834.51	7,947.86	8,778.39	79,812.63
Promotor cultural	1	213.34	8.53	221.87	15	3,328.05	3,200.10	244.08	258.00	2,956.02	3,070.05	5,912.04	6,140.10	70,944.48	73,681.20	9,600.30	9,984.15	2319.12	590.30	7,281.18	9,393.85	83,075.05
	1	-	-	-												-	-		316.18		- 316.18	- 316.18
		Sueldo x Hora	4%	4%	Horas Mensuales	Sueldo Antes de Impuesto	Sueldo Antes de Impuesto	Retenciones	Retenciones			Percepciones Neta Mensual	Percepciones Neta Mensual	Percepciones Neta Anual	Percepciones Neta Anual	Aguinaldo	Aguinaldo	Retencion Aguinaldo	Retencion Aguinaldo	Aguinaldo Neto	Aguinaldo Neto	Total Anual
INSTRUCTOR KARATE	1	75.12	3.00	78.12	30	2,343.60	2,253.60	123.85	127.76			1979.51	2,215.84	23754.12	26,590.08	2103.36	2,016.00		-		2,016.00	28,606.00
INSTRUCTOR BAILE MODERNO	1	75.12	3.00	78.12	25	1,953.00	1,878.00	72.20	102.76			1204.84	1,850.24	14458.08	22,202.88	1204.84	2,016.00		-		2,016.00	24,218.00
INSTRUCTOR DE PIANO	1	75.12	3.00	78.12	26	2,031.12	1,953.12	90.70	107.76			1486.82	1,923.36	17841.84	23,080.32	1486.82	2,016.00		-		2,016.00	25,096.00
INSTRUCTOR DE GUITARRA RODALLA	1	75.12	3.00	78.12	66	5,155.92	4,957.92	520.74	350.10			4587.42	4,805.82	55049.04	57,669.84	4587.42	2,016.00		-		2,016.00	59,685.00
INSTRUCTOR DE YOGA	1	75.12	3.00	78.12	54	4,218.48	4,056.48	344.80	248.10			3711.68	3,970.38	44540.16	47,644.56	3711.68	2,016.00		-		2,016.00	49,660.00
INSTRUCTOR DE DIBUJO Y PUNTURA	1	75.12	3.00	78.12	55	4,296.60	4,131.60	404.23	256.60			4027.85	4,040.00	48334.2	48,480.00	4027.85	2,016.00		-		2,016.00	50,496.00
INSTRUCTOR DE DANZON	1	75.12	3.00	78.12	25	1,953.00	1,878.00	81.45	102.76			1345.83	1,850.24	16149.96	22,202.88	1345.83	2,016.00		-		2,016.00	24,218.00
INSTRUCTOR DE BAILE DE SALON	1	75.12	3.00	78.12	25	1,953.00	1,878.00	81.45	102.76			1345.83	1,850.24	16149.96	22,202.88	1345.83	2,016.00		-		2,016.00	24,218.00
INSTRUCTOR DE CORO	1	75.12	3.00	78.12	25	1,953.00	1,878.00	81.45	102.76			1345.83	1,850.24	16149.96	22,202.88	1345.83	2,016.00		-		2,016.00	24,218.00
INSTRUCTOR DE ARTESANIAS	3	75.12	3.00	78.12	35	2,734.36	2,629.20	90.70	152.77			1486.82	2,581.59	17841.84	30,979.08	1486.82	2,016.00		-		2,016.00	32,995.00
INSTRUCTOR DE BALLET CLASICO	1	75.12	3.00	78.12	30	2,343.60	2,253.60	72.20	127.76			1204.84	2,215.84	14458.08	26,590.08	1204.84	2,016.00		-		2,016.00	28,606.00
INSTRUCTOR DE BAILE MODERNO	1	75.12	-	75.12	26	1,953.12	1,953.12	72.20	102.77			1204.84	1,850.35	14458.08	22,204.20	1204.84	2,016.00		-		2,016.00	24,220.00
INSTRUCTOR DE ALFARERIA	1	75.12	-	75.12	35	2,629.20	2,629.20	123.85	146.03			1979.51	2,483.17	23754.12	29,798.04	1979.51	2,016.00		-		2,016.00	31,814.00
INSTRUCTOR DE DANZA FOLKORICA	1	75.12	-	75.12	40	3,004.80	3,004.80	67.58	170.07			1134.34	2,834.73	13612.08	34,016.76	1134.34	2,016.00		-		2,016.00	36,032.00
INSTRUCTOR DE DIBUJO Y PINTURA II	1	75.12	-	75.12	15	1,126.80	1,126.80	214.67	49.88			2639.89	1,076.92	31678.68	12,923.04	2639.89	2,016.00		-		2,016.00	14,939.00
PROMOTOR TECNICO	1	75.12	3.00	78.12	44	3,437.28	3,305.28	118.79	197.75			1834.33	3,239.53	22011.96	38,874.36	1834.33	2,016.00		-		2,016.00	40,890.00
																			-			
						517,042.56	501,200.64		2,448.39				40,638.49	390,242.16	487,661.88	32,644.03	32,256.00	-				
																	125,999.55					
																	158,255.55					
																	158,255.55					
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