

MUNICIPIO MOROLEON GUANAJUATO										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
			***** Clas. por Rubro de Ingresos	#####	53,939,790.65	233,714,701.07	158,056,765.83	139,645,047.59	-59.75	0
11301	3.1.3.0-03		***** 11301 Reman Rec Mpal 2013	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
			***** 3 FINANCIAMIENTO	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03		**** 3.1.3 Incremento del Patri	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03		** 3.1.3.0-0 Financiamiento	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03		* 3.1.3.0-03 Remanente	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03	030101	030101 Reman Recurso Propio	5,948,000.00		5,948,000.00	3,363,873.95	3,363,873.95	-56.55	0
11301	3.1.3.0-03	030201	030201 FAISM Remanente							0
11401	1.1.1.1-12		***** 11401 Recurso Municipal.	38,073,256.43	37,125.38	38,110,381.81	39,470,450.51	39,470,450.51	-103.57	1397194.08
11401	1.1.1.1-12		***** 1 INGRESOS	38,073,256.43	37,125.38	38,110,381.81	39,470,450.51	39,470,450.51	-103.57	1397194.08
11401	1.1.1.1-12		***** 1.1 INGRESOS CORRIENTES	38,073,256.43	37,125.38	38,110,381.81	39,470,450.51	39,470,450.51	-103.57	1397194.08
11401	1.1.1.1-12		**** 1.1.1 Impuestos	22,378,551.37		22,378,551.37	19,087,885.64	19,087,885.64	-85.3	0
11401	1.1.1.1-12		*** 1.1.1.1 Impuestos sobre el i	19,742,593.48		19,742,593.48	17,697,450.41	17,697,450.41	-89.64	0
11401	1.1.1.1-12		** 1.1.1.1-1 Impuestos	19,742,593.48		19,742,593.48	17,697,450.41	17,697,450.41	-89.64	0
11401	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	19,742,593.48		19,742,593.48	17,697,450.41	17,697,450.41	-89.64	0
11401	1.1.1.1-12	120101	120101 Predial Urbano Corri	17,692,450.13		17,692,450.13	16,198,333.27	16,198,333.27	-91.56	0
11401	1.1.1.1-12	120102	120102 Predial Rústico Corr	932,226.43		932,226.43	881,076.27	881,076.27	-94.51	0
11401	1.1.1.1-12	120201	120201 Traslación de dominio	940,650.01		940,650.01	533,853.81	533,853.81	-56.75	0
11401	1.1.1.1-12	120301	120301 División y Lotificación	177,266.91		177,266.91	84,187.06	84,187.06	-47.49	0
11401	1.1.1.1-13		*** 1.1.1.4 Impuestos sobre los	800,000.00		800,000.00	561,587.20	561,587.20	-70.2	0
11401	1.1.1.1-13		** 1.1.1.4-1 Impuestos	800,000.00		800,000.00	561,587.20	561,587.20	-70.2	0
11401	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	800,000.00		800,000.00	561,587.20	561,587.20	-70.2	0
11401	1.1.1.1-13	130103	130103 Esp púb esporádicos	800,000.00		800,000.00	561,587.20	561,587.20	-70.2	0
11401	1.1.1.1-16		*** 1.1.1.6 Impuestos ecológicos	6,382.50		6,382.50	5,735.00	5,735.00	-89.86	0
11401	1.1.1.1-16		** 1.1.1.6-1 Impuestos	6,382.50		6,382.50	5,735.00	5,735.00	-89.86	0
11401	1.1.1.1-16		* 1.1.1.6-16 Ecológicos	6,382.50		6,382.50	5,735.00	5,735.00	-89.86	0
11401	1.1.1.1-16	160101	160101 Explot Bco Marmoles	6,382.50		6,382.50	5,735.00	5,735.00	-89.86	0
11401	1.1.1.9-17		*** 1.1.1.9 Accesorios	1,829,575.39		1,829,575.39	823,113.03	823,113.03	-44.99	0
11401	1.1.1.9-17		** 1.1.1.9-1 Impuestos	1,829,575.39		1,829,575.39	823,113.03	823,113.03	-44.99	0
11401	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1,829,575.39		1,829,575.39	823,113.03	823,113.03	-44.99	0
11401	1.1.1.9-17	170101	170101 Recargos predial				3,737.36	3,737.36		3737.36
11401	1.1.1.9-17	170201	170201 Rezago, predial urbano	1,727,342.73		1,727,342.73	767,688.74	767,688.74	-44.44	0
11401	1.1.1.9-17	170202	170202 Rezago predial rústico	102,232.66		102,232.66	51,686.93	51,686.93	-50.56	0
11401	1.1.30-31		*** 1.1.3 Contribuciones de Me				17,636.00	17,636.00		17636
11401	1.1.30-31		*** 1.1.30 Contribuciones de Me				17,636.00	17,636.00		17636
11401	1.1.30-31		** 1.1.30-3 Contribuciones de Me				17,636.00	17,636.00		17636
11401	1.1.30-31		* 1.1.30-31 Por Obras				17,636.00	17,636.00		17636
11401	1.1.30-31	310102	310102 Pav y dren otr calle				5,800.00	5,800.00		5800
11401	1.1.4.1-4		310103 Pavimentación calle				4,836.00	4,836.00		4836
11401	1.1.4.1-41		310121 Borderías				7,000.00	7,000.00		7000
11401	1.1.4.1-41		*** 1.1.4 Derechos y Productos	15,694,705.06	37,125.38	15,731,830.44	11,887,555.10	11,887,555.10	-75.56	0

11401	1.1.4.1-41		*** 1.1.4.1 Derechos no incluido	2,992,781.34	675.73	2,993,457.07	2,642,700.31	2,642,700.31	-88.28	0
11401	1.1.4.1-41		** 1.1.4.1-4 Derechos	2,992,781.34	675.73	2,993,457.07	2,642,700.31	2,642,700.31	-88.28	0
11401	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de	947,000.00		947,000.00	1,079,011.11	1,079,011.11	-113.94	132011.11
11401	1.1.4.1-41	410101	410101 Agua potab comunidad	60,000.00		60,000.00	23,208.27	23,208.27	-38.68	0
11401	1.1.4.1-41	410201	410201 Serv limp,rec,trasla	50,000.00		50,000.00	83,723.00	83,723.00	-167.45	33723
11401	1.1.4.1-41	410203	410203 Inhumaciones diferen	50,000.00		50,000.00	72,284.91	72,284.91	-144.57	22284.91
11401	1.1.4.1-41	410204	410204 Venta de Gavetas y C	18,000.00		18,000.00				0
11401	1.1.4.1-41	410206	410206 Inhumaciones a perpe	75,000.00		75,000.00	33,833.09	33,833.09	-45.11	0
11401	1.1.4.1-41	410207	410207 Vta cripta fam 3 gav	300,000.00		300,000.00	436,544.10	436,544.10	-145.51	136544.1
11401	1.1.4.1-41	410209	410209 Vta gaveta mural aer	15,000.00		15,000.00	9,210.24	9,210.24	-61.4	0
11401	1.1.4.1-41	410210	410210 Lic coloc fosas gave	6,000.00		6,000.00	3,588.02	3,588.02	-59.8	0
11401	1.1.4.1-41	410211	410211 Lic const monumentos	7,000.00		7,000.00	17,729.04	17,729.04	-253.27	10729.04
11401	1.1.4.1-41	410212	410212 Perm traslad cadaver	6,000.00		6,000.00	4,550.02	4,550.02	-75.83	0
11401	1.1.4.1-41	410213	410213 Perm cremaci cadaver	13,000.00		13,000.00	9,364.41	9,364.41	-72.03	0
11401	1.1.4.1-41	410214	410214 Perm coloc flo, libr	8,000.00		8,000.00	12,663.58	12,663.58	-158.29	4663.58
11401	1.1.4.1-41	410215	410215 Perm coloc planchas	1,500.00		1,500.00	633.18	633.18	-42.21	0
11401	1.1.4.1-41	410216	410216 Perm remodela gaveta	500		500	2,687.25	2,687.25	-537.45	2187.25
11401	1.1.4.1-41	410217	410217 Perm constr s gaveta	11,000.00		11,000.00	15,651.88	15,651.88	-142.29	4651.88
11401	1.1.4.1-41	410218	410218 Exhumación de restos	40,000.00		40,000.00	47,705.01	47,705.01	-119.26	7705.01
11401	1.1.4.1-41	410219	410219 Cesión de derechos	16,000.00		16,000.00	28,085.76	28,085.76	-175.54	12085.76
11401	1.1.4.1-41	410220	410220 Refrendo gavetas y f	270,000.00		270,000.00	277,549.35	277,549.35	-102.8	7549.35
11401	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	2,045,781.34	675.73	2,046,457.07	1,563,689.20	1,563,689.20	-76.41	0
11401	1.1.4.1-43	430101	430101 Vigilancia por evento	30,000.00		30,000.00	32,961.44	32,961.44	-109.87	2961.44
11401	1.1.4.1-43	430105	430105 Refrend anual conces	16,881.18		16,881.18	14,410.52	14,410.52	-85.36	0
11401	1.1.4.1-43	430106	430106 Per event transp pub	11,673.26		11,673.26	23,012.20	23,012.20	-197.14	11338.94
11401	1.1.4.1-43	430107	430107 Revista mecánica	6,000.00		6,000.00	4,372.20	4,372.20	-72.87	0
11401	1.1.4.1-43	430109	430109 Const de despintado				82.62	82.62		82.62
11401	1.1.4.1-43	430110	430110 Prg uso unid buen ed	14,250.00		14,250.00	10,500.84	10,500.84	-73.69	0
11401	1.1.4.1-43	430111	430111 Const de no infracci	38,782.39		38,782.39	39,629.35	39,629.35	-102.18	846.96
11401	1.1.4.1-43	430112	430112 Estacimto Jaime Nuno	200,000.00		200,000.00	139,352.00	139,352.00	-69.68	0
11401	1.1.4.1-43	430113	430113 Estacimto Manuel Dob				8,000.00	8,000.00		8000
11401	1.1.4.1-43	430114	430114 Conf quema fueg piro	5,000.00		5,000.00	6,333.50	6,333.50	-126.67	1333.5
11401	1.1.4.1-43	430115	430115 Dict anual com bajo	1,000.00		1,000.00	658.7	658.7	-65.87	0
11401	1.1.4.1-43	430116	430116 Dict anual com alto	1,000.00		1,000.00	3,959.00	3,959.00	-395.9	2959
11401	1.1.4.1-43	430118	430118 VoBo program interno	10,000.00		10,000.00	17,499.50	17,499.50	-175	7499.5
11401	1.1.4.1-43	430121	430121 Capac formac brigada		675.73	675.73	1,351.46	1,351.46	-200	1351.46
11401	1.1.4.1-43	430122	430122 Capac simulac evacua				675.73	675.73		675.73
11401	1.1.4.1-43	430133	430133 Lic construc y ampli	250,000.00		250,000.00	319,689.09	319,689.09	-127.88	69689.09
11401	1.1.4.1-43	430134	430134 Lic regular d constr	2,000.00		2,000.00				0
11401	1.1.4.1-43	430135	430135 Prorr lic construccion	10,000.00		10,000.00	6,755.04	6,755.04	-67.55	0
11401	1.1.4.1-43	430138	430138 Certif terminac obra	13,000.00		13,000.00	5,811.14	5,811.14	-44.7	0
11401	1.1.4.1-43	430139	430139 Anál p dividir,lotif	35,000.00		35,000.00	39,684.86	39,684.86	-113.39	4684.86
11401	1.1.4.1-43	430141	430141 Anál uso suelo y fac	1,500.00		1,500.00				0
11401	1.1.4.1-43	430142	430142 Licenc uso de suelo	30,000.00		30,000.00	24,144.04	24,144.04	-80.48	0
11401	1.1.4.1-43	430144	430144 Asig núm oficial	2,500.00		2,500.00	5,735.64	5,735.64	-229.43	3235.64
11401	1.1.4.1-43	430145	430145 Cert proy electric	700		700	228.94	228.94	-32.71	0
11401	1.1.4.1-43	430146	430146 Exp lic alineamiento	117,000.00		117,000.00	165,361.71	165,361.71	-141.33	48361.71
11401	1.1.4.1-43	430147	430147 Perm ruptura pavimen	6,500.00		6,500.00	1,441.65	1,441.65	-22.18	0
11401	1.1.4.1-43	430148	430148 Perm rup pav especia	2,000.00		2,000.00				0

11401	1.1.4.1-43	430149	430149 Correc aut divisione	150		150						0
11401	1.1.4.1-43	430150	430150 Valuación Catastral	210,388.29		210,388.29	80,124.01	80,124.01	-38.08			0
11401	1.1.4.1-43	430151	430151 Recibos de Valuación	128,890.30		128,890.30	77,893.25	77,893.25	-60.43			0
11401	1.1.4.1-43	430153	430153 Permiso vta lotes	4,000.00		4,000.00						0
11401	1.1.4.1-43	430158	430158 Exp lic coloc anunci	100,000.00		100,000.00	112,650.92	112,650.92	-112.65		12650.92	0
11401	1.1.4.1-43	430159	430159 Per anunc vehiculos	300		300						0
11401	1.1.4.1-43	430160	430160 Perm difus fonetica	50,000.00		50,000.00	8,792.69	8,792.69	-17.59			0
11401	1.1.4.1-43	430161	430161 Perm anuncio móvil	70,000.00		70,000.00	33,379.81	33,379.81	-47.69			0
11401	1.1.4.1-43	430162	430162 Perm vta beb alcohol	115,000.00		115,000.00	92,638.41	92,638.41	-80.56			0
11401	1.1.4.1-43	430163	430163 Perm ampliacion horario	45,000.00		45,000.00	34,325.16	34,325.16	-76.28			0
11401	1.1.4.1-43	430165	430165 Const fisc prop raiz	101,262.23		101,262.23	60,816.91	60,816.91	-60.06			0
11401	1.1.4.1-43	430167	430167 Const hist catastral	1,722.69		1,722.69	2,508.00	2,508.00	-145.59		785.31	0
11401	1.1.4.1-43	430168	430168 Cert exp Srio Ayuntm	2,000.00		2,000.00	1,417.20	1,417.20	-70.86			0
11401	1.1.4.1-43	430169	430169 Const ex Dep y Entid	112,195.00		112,195.00	32,357.41	32,357.41	-28.84			0
11401	1.1.4.1-43	430171	430171 Exped copias similar	16		16	50.4	50.4	-315			34.4
11401	1.1.4.1-43	430173	430173 Reproducción doctos	70		70						0
11401	1.1.4.2-5		430175 DAP	300,000.00		300,000.00	155,083.86	155,083.86	-51.69			0
11401	1.1.4.2-51		*** 1.1.4.2 Productos corrientes	10,065,611.40	34,527.15	10,100,138.55	6,817,579.07	6,817,579.07	-67.5			0
11401	1.1.4.2-51		** 1.1.4.2-5 Productos	10,065,611.40	34,527.15	10,100,138.55	6,817,579.07	6,817,579.07	-67.5			0
11401	1.1.4.2-51	* 1.1.	* 1.1.4.2-51 Corriente	10,065,611.40	34,527.15	10,100,138.55	6,817,579.07	6,817,579.07	-67.5			0
11401	1.1.4.2-51	510101	510101 Fiestas event partic	90,000.00		90,000.00	65,000.00	65,000.00	-72.22			0
11401	1.1.4.2-51	510103	510103 Refrendo peritos fis	9,000.00		9,000.00	9,030.00	9,030.00	-100.33		30	0
11401	1.1.4.2-51	510106	510106 Por Servicio de Grúa	55,845.92		55,845.92	38,179.92	38,179.92	-68.37			0
11401	1.1.4.2-51	510107	510107 Corralón municipal	120,892.20		120,892.20	93,586.99	93,586.99	-77.41			0
11401	1.1.4.2-51	510108	510108 Serv pipas de agua	300,000.00		300,000.00	166,757.60	166,757.60	-55.59			0
11401	1.1.4.2-51	510109	510109 Ambul semifijo,tiang	1,220,000.00		1,220,000.00	842,399.00	842,399.00	-69.05			0
11401	1.1.4.2-51	510110	510110 Excav vía pública		6,624.00	6,624.00	17,107.20	17,107.20	-258.26		17107.2	0
11401	1.1.4.2-51	510112	510112 Mercado municipal	2,109,239.00		2,109,239.00	1,442,542.60	1,442,542.60	-68.39			0
11401	1.1.4.2-51	510113	510113 Unidad deportiva	175,000.00		175,000.00	176,400.00	176,400.00	-100.8		1400	0
11401	1.1.4.2-51	510114	510114 Auditorio municipal	47,000.00		47,000.00	40,552.48	40,552.48	-86.28			0
11401	1.1.4.2-51	510115	510115 Parque zoológico are	1,026,400.00		1,026,400.00	513,237.20	513,237.20	-50			0
11401	1.1.4.2-51	510116	510116 CeCaDe I	70,000.00		70,000.00	55,245.00	55,245.00	-78.92			0
11401	1.1.4.2-51	510117	510117 CeCaDe II	40,000.00		40,000.00	11,790.00	11,790.00	-29.48			0
11401	1.1.4.2-51	510118	510118 Conseción de los san	30,000.00		30,000.00	29,711.00	29,711.00	-99.04			0
11401	1.1.4.2-51	510119	510119 Conseción de los san	11,000.00		11,000.00	11,194.56	11,194.56	-101.77		194.56	0
11401	1.1.4.2-51	510120	510120 Conseción de los sa	113,000.00		113,000.00	153,847.36	153,847.36	-136.15		40847.36	0
11401	1.1.4.2-51	510121	510121 Conseción de los san	8,000.00		8,000.00	5,621.00	5,621.00	-70.26			0
11401	1.1.4.2-51	510122	510122 Conseción de los san	5,253.00		5,253.00						0
11401	1.1.4.2-51	510124	510124 Arrendamiento del au				10,600.00	10,600.00			10600	0
11401	1.1.4.2-51	510126	510126 Ocupacion de la plum				1,000.00	1,000.00			1000	0
11401	1.1.4.2-51	510127	510127 Trámite de pasaportes	1,440,000.00		1,440,000.00	847,450.00	847,450.00	-58.85			0
11401	1.1.4.2-51	510129	510129 Fotografías	240,000.00		240,000.00	161,950.00	161,950.00	-67.48			0
11401	1.1.4.2-51	510131	510131 Copias municipales	10,000.00		10,000.00	8,818.15	8,818.15	-88.18			0
11401	1.1.4.2-51	510132	510132 Productos Financiero	300,000.00		300,000.00	320,688.93	320,688.93	-106.9		20688.93	0
11401	1.1.4.2-51	510133	510133 Formas valoradas	17,806.32		17,806.32	9,266.60	9,266.60	-52.04			0
11401	1.1.4.2-51	510134	510134 Pago de Bases para C	3,000.00		3,000.00						0
11401	1.1.4.2-51	510135	510135 Sobrantes	17		17	0.41	0.41	-2.41			0
11401	1.1.4.2-51	510138	510138 Daños al Municipio	1,000.00	4,503.15	5,503.15	29,953.15	29,953.15	-544.29		28953.15	0
11401	1.1.4.2-51	510141	510141 Licencia de funcionaria	150,000.00		150,000.00	69,050.00	69,050.00	-46.03			0

11401	1.1.4.2-51	510142	510142 Venta de pet, cobre,	130,000.00		130,000.00	62,200.13	62,200.13	-47.85	0
11401	1.1.4.2-51	510143	510143 Colocación de lampar	5,000.00		5,000.00	2,357.68	2,357.68	-47.15	0
11401	1.1.4.2-51	510144	510144 Colocación de postería	5,000.00		5,000.00	24,621.81	24,621.81	-492.44	19621.81
11401	1.1.4.2-51	510145	510145 Colocación de estrados	2,000.00		2,000.00	1,500.00	1,500.00	-75	0
11401	1.1.4.2-51	510147	510147 Permisos para carga	233,296.96		233,296.96	261,239.30	261,239.30	-111.98	27942.34
11401	1.1.4.2-51	510149	510149 Venta de libros	4,000.00		4,000.00	3,940.00	3,940.00	-98.5	0
11401	1.1.4.2-51	510150	510150 Colocación de estruc	1,200.00		1,200.00	618.8	618.8	-51.57	0
11401	1.1.4.2-51	510151	510151 Ocupacion de la vía	180,000.00		180,000.00	111,000.00	111,000.00	-61.67	0
11401	1.1.4.2-51	510153	510153 Estacionamiento Jaim	650,000.00		650,000.00	216,993.50	216,993.50	-33.38	0
11401	1.1.4.2-51	510154	510154 Estacionamiento Manu	358,540.00		358,540.00	364,568.00	364,568.00	-101.68	6028
11401	1.1.4.2-51	510156	510156 Biblioteca Alfonso O	400		400	352	352	-88	0
11401	1.1.4.2-51	510157	510157 Enmicados de la CURP	1,500.00		1,500.00	660	660	-44	0
11401	1.1.4.2-51	510159	510159 Mantenimiento anual							0
11401	1.1.4.2-51	510161	510161 Permiso provisional				364.2	364.2		364.2
11401	1.1.4.2-51	510162	510162 AUDITORIO BICENTENARIO	10,000.00	23,400.00	33,400.00	90,700.00	90,700.00	-271.56	80700
11401	1.1.4.2-51	510163	510163 Baños Automatizados	682,221.00		682,221.00	347,504.50	347,504.50	-50.94	0
11401	1.1.4.2-51	510164	510164 ESTAC AREAS VERDES	50,000.00		50,000.00	34,000.00	34,000.00	-68	0
11401	1.1.4.2-51	510165	510165 Unidad deportiva Fra	110,000.00		110,000.00	119,600.00	119,600.00	-108.73	9600
11401	1.1.4.2-51	510166	510166 CONSEJON DELA CANCH	10,000.00		10,000.00	23,380.00	23,380.00	-233.8	13380
11401	1.1.4.3-61		510167 Parque Extremo Moroleón	40,000.00		40,000.00	21,000.00	21,000.00	-52.5	0
11401	1.1.4.3-61		*** 1.1.4.3 Aprovechamientos cor	2,636,312.32	1,922.50	2,638,234.82	2,427,275.72	2,427,275.72	-92	0
11401	1.1.4.3-61		** 1.1.4.3-6 Aprovechamientos	2,636,312.32	1,922.50	2,638,234.82	2,427,275.72	2,427,275.72	-92	0
11401	1.1.4.3-61	* 1.1.	* 1.1.4.3-61 Corriente	2,636,312.32	1,922.50	2,638,234.82	2,427,275.72	2,427,275.72	-92	0
11401	1.1.4.3-61	610101	610101 Honorarios de ejecución	196,605.51		196,605.51	33,681.94	33,681.94	-17.13	0
11401	1.1.4.3-61	610103	610103 Reintegros	30,000.00		30,000.00	25,262.49	25,262.49	-84.21	0
11401	1.1.4.3-61	610104	610104 Multas de Catastro		322.5	322.5	645	645	-200	645
11401	1.1.4.3-61	610106	610106 Multas de Barandilla	300,000.00		300,000.00	318,353.10	318,353.10	-106.12	18353.1
11401	1.1.4.3-61	610107	610107 Multas de Fiscalización	10,400.00		10,400.00	1,707.45	1,707.45	-16.42	0
11401	1.1.4.3-61	610108	610108 Multas de Ecología	12,000.00		12,000.00	2,516.32	2,516.32	-20.97	0
11401	1.1.4.3-61	610109	610109 Multa impto predial	31,218.31		31,218.31	35,866.69	35,866.69	-114.89	4648.38
11401	1.1.4.3-61	610110	610110 Multa obras públicas	1,000.00		1,000.00	362.82	362.82	-36.28	0
11401	1.1.4.3-61	610112	610112 Multa e infr tránsito	2,055,088.50		2,055,088.50	2,003,175.09	2,003,175.09	-97.47	0
11401	1.1.4.3-61	610114	610114 Multas fed no fiscal				3,188.50	3,188.50		3188.5
11401	1.1.8.2-82		610115 Multas de Ecología		1,600.00	1,600.00	2,516.32	2,516.32	-157.27	2516.32
11401	1.1.8.2-82		**** 1.1.8 Transferencias, asig				0.12	0.12		0.12
11401	1.1.8.2-83		*** 1.1.8.2 Del sector público				0.12	0.12		0.12
11401	1.1.8.2-83		** 1.1.8.2-8 Participaciones				0.12	0.12		0.12
11401	1.1.8.2-83	* 1.1.	* 1.1.8.2-82 Aportaciones				0.12	0.12		0.12
11401	1.1.8.2-83		820209 INTERESES FII 2014				0.12	0.12		0.12
11401	1.1.8.2-83	* 1.1.	* 1.1.8.2-83 Convenios							0
11401	1.1.9.0-81		830108 Borderías							0
11401	1.1.9.0-81		**** 1.1.9 Participaciones				8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81		*** 1.1.9.0 Participaciones				8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81		** 1.1.9.0-8 Participaciones				8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81	* 1.1.	* 1.1.9.0-81 Participaciones				8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81	810102	810102 Fondo General				5,219,348.38	5,219,348.38		5219348.38
11401	1.1.9.0-81	810103	810103 Fondo fomento mpal				2,035,528.07	2,035,528.07		2035528.07
11401	1.1.9.0-81	810104	810104 Fondo de Fiscalización				742,686.09	742,686.09		742686.09
11401	1.1.9.0-81	810105	810105 Fondo IEPS de Gasolinas				158,028.61	158,028.61		158028.61

11401	1.1.9.0-81	810106	810106 Compensación ISAN s/				88,385.58	88,385.58		88385.58
11401	1.1.9.0-81	810107	810107 TENENCIAS				8,436.48	8,436.48		8436.48
11401	1.1.9.0-81	810108	810108 Alcoholes				75,721.20	75,721.20		75721.2
41406	1.1.1.1-12		810109 IEPS Gasolina				149,239.24	149,239.24		149239.24
41406	1.1.1.1-12		***** 41406 ING PROPIO/ REC MPAL	338,029.99	338,029.99		416,787.32	416,787.32	-123.3	78757.33
41406	1.1.1.1-12		***** 1 INGRESOS	338,029.99	338,029.99		416,787.32	416,787.32	-123.3	78757.33
41406	1.1.1.1-12		***** 1.1 INGRESOS CORRIENTES	338,029.99	338,029.99		416,787.32	416,787.32	-123.3	78757.33
41406	1.1.1.1-12		**** 1.1.1 Impuestos	338,029.99	338,029.99		404,772.55	404,772.55	-119.74	66742.56
41406	1.1.1.1-12		*** 1.1.1.1 Impuestos sobre el i				4,378.01	4,378.01		4378.01
41406	1.1.1.1-12		** 1.1.1.1-1 Impuestos				4,378.01	4,378.01		4378.01
41406	1.1.1.1-12	* 1.1.	* 1.1.1.1-12 Sobre el Patrimonio				4,378.01	4,378.01		4378.01
41406	1.1.1.9-17		120101 Predial Urbano Corri				4,378.01	4,378.01		4378.01
41406	1.1.1.9-17		*** 1.1.1.9 Accesorios	338,029.99	338,029.99		400,394.54	400,394.54	-118.45	62364.55
41406	1.1.1.9-17		** 1.1.1.9-1 Impuestos	338,029.99	338,029.99		400,394.54	400,394.54	-118.45	62364.55
41406	1.1.1.9-17	* 1.1.	* 1.1.1.9-17 Accesorios	338,029.99	338,029.99		400,394.54	400,394.54	-118.45	62364.55
41406	1.1.4.1-41		170101 Recargos predial	338,029.99	338,029.99		400,394.54	400,394.54	-118.45	62364.55
41406	1.1.4.1-41		**** 1.1.4 Derechos y Productos				12,014.77	12,014.77		12014.77
41406	1.1.4.1-41		*** 1.1.4.1 Derechos no incluido				4,235.21	4,235.21		4235.21
41406	1.1.4.1-41		** 1.1.4.1-4 Derechos				4,235.21	4,235.21		4235.21
41406	1.1.4.1-41	* 1.1.	* 1.1.4.1-41 Uso, goce, aprov. de				1,724.93	1,724.93		1724.93
41406	1.1.4.1-41	410206	410206 Inhumaciones a perpe				1,091.39	1,091.39		1091.39
41406	1.1.4.1-43		410220 Refrendo gavetas y f				633.54	633.54		633.54
41406	1.1.4.1-43	* 1.1.	* 1.1.4.1-43 Prestación de servic				2,510.28	2,510.28		2510.28
41406	1.1.4.1-43	430106	430106 Per event transp pub							0
41406	1.1.4.1-43	430111	430111 Const de no infracci				349.79	349.79		349.79
41406	1.1.4.1-43	430133	430133 Lic construc y ampli				1,865.24	1,865.24		1865.24
41406	1.1.4.1-43	430151	430151 Recibos de Valuación							0
41406	1.1.4.2-51		430169 Const ex Dep y Entid				295.25	295.25		295.25
41406	1.1.4.2-51		*** 1.1.4.2 Productos corrientes				7,652.02	7,652.02		7652.02
41406	1.1.4.2-51		** 1.1.4.2-5 Productos				7,652.02	7,652.02		7652.02
41406	1.1.4.2-51	* 1.1.	* 1.1.4.2-51 Corriente				7,652.02	7,652.02		7652.02
41406	1.1.4.2-51	510101	510101 Fiestas event partic							0
41406	1.1.4.2-51	510107	510107 Corralón municipal				137.28	137.28		137.28
41406	1.1.4.2-51	510120	510120 Conseción de los sa				1,934.70	1,934.70		1934.7
41406	1.1.4.2-51	510133	510133 Formas valoradas				21	21		21
41406	1.1.4.2-51	510147	510147 Permisos para carga				1,821.04	1,821.04		1821.04
41406	1.1.4.3-61		510163 Baños Automatizados				3,738.00	3,738.00		3738
41406	1.1.4.3-61		*** 1.1.4.3 Aprovechamientos cor				127.54	127.54		127.54
41406	1.1.4.3-61		** 1.1.4.3-6 Aprovechamientos				127.54	127.54		127.54
41406	1.1.4.3-61	* 1.1.	* 1.1.4.3-61 Corriente				127.54	127.54		127.54
50808	1.1.8.2-82		610101 Honorarios de ejecución				127.54	127.54		127.54
50908	1.1.8.2-82		***** 50808 Remanentes FII 2008	3,514.17	3,514.17					0
50908	1.1.8.2-82		***** 1 INGRESOS				0.21	0.21		0.21
50908	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				0.21	0.21		0.21
50908	1.1.8.2-82		**** 1.1.8 Transferencias, asig				0.21	0.21		0.21
50908	1.1.8.2-82		*** 1.1.8.2 Del sector público				0.21	0.21		0.21
50908	1.1.8.2-82		** 1.1.8.2-8 Participaciones				0.21	0.21		0.21
50908	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				0.21	0.21		0.21
50908	3.1.3.0-03		820203 Int Ramo 33 FII 2008				0.21	0.21		0.21

50908	3.1.3.0-03		***** 3 FINANCIAMIENTO		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		**** 3.1.3 Incremento del Patri		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	1.1.8.2-82		030601 Rem Ramo 33 FII 2008		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	1.1.8.2-82		***** 50908 Remanentes FII 2009		57,779.48	57,779.48				0
50908	1.1.8.2-82		***** 1 INGRESOS				3.91	3.91		3.91
50908	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				3.91	3.91		3.91
50908	1.1.8.2-82		**** 1.1.8 Transferencias, asig				3.91	3.91		3.91
50908	1.1.8.2-82		*** 1.1.8.2 Del sector público				3.91	3.91		3.91
50908	1.1.8.2-82		** 1.1.8.2-8 Participaciones				3.91	3.91		3.91
50908	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				3.91	3.91		3.91
50908	3.1.3.0-03		820204 Int Ramo 33 FII 2009				3.91	3.91		3.91
50908	3.1.3.0-03		***** 3 FINANCIAMIENTO		57,779.48	57,779.48	-3.91	-3.91	0.01	0
50908	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		57,779.48	57,779.48	-3.91	-3.91	0.01	0
50908	3.1.3.0-03		**** 3.1.3 Incremento del Patri		57,779.48	57,779.48	-3.91	-3.91	0.01	0
50908	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		57,779.48	57,779.48	-3.91	-3.91	0.01	0
50908	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		57,779.48	57,779.48	-3.91	-3.91	0.01	0
50908	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		57,779.48	57,779.48	-3.91	-3.91	0.01	0
51007	1.1.8.2-82		030701 Rem Ramo 33 FII 2009		57,779.48	57,779.48	-3.91	-3.91	0.01	0
51007	1.1.8.2-82		***** 51007 Remanentes FI 2010		123,322.57	123,322.57				0
51007	1.1.8.2-82		***** 1 INGRESOS				8.32	8.32		8.32
51007	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				8.32	8.32		8.32
51007	1.1.8.2-82		**** 1.1.8 Transferencias, asig				8.32	8.32		8.32
51007	1.1.8.2-82		*** 1.1.8.2 Del sector público				8.32	8.32		8.32
51007	1.1.8.2-82		** 1.1.8.2-8 Participaciones				8.32	8.32		8.32
51007	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				8.32	8.32		8.32
51007	3.1.3.0-03		820103 Int Ramo 33 FI 2010				8.32	8.32		8.32
51007	3.1.3.0-03		***** 3 FINANCIAMIENTO		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51007	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51007	3.1.3.0-03		**** 3.1.3 Incremento del Patri		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51007	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51007	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51007	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51008	1.1.8.2-82		030802 Rem Ramo 33 FI 2010		123,322.57	123,322.57	-8.32	-8.32	0.01	0
51008	1.1.8.2-82		***** 51008 Remanentes FII 2010		643,114.47	643,114.47				0
51008	1.1.8.2-82		***** 1 INGRESOS				10,139.53	10,139.53		10139.53
51008	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				10,139.53	10,139.53		10139.53
51008	1.1.8.2-82		**** 1.1.8 Transferencias, asig				10,139.53	10,139.53		10139.53
51008	1.1.8.2-82		*** 1.1.8.2 Del sector público				10,139.53	10,139.53		10139.53
51008	1.1.8.2-82		** 1.1.8.2-8 Participaciones				10,139.53	10,139.53		10139.53
51008	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				10,139.53	10,139.53		10139.53
51008	3.1.3.0-03		820205 Int Ramo 33 FII 2010				10,139.53	10,139.53		10139.53
51008	3.1.3.0-03		***** 3 FINANCIAMIENTO		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51008	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51008	3.1.3.0-03		**** 3.1.3 Incremento del Patri		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51008	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0

51008	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51008	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51107	1.1.8.2-82		030801 Rem Ramo 33 FII 2010		643,114.47	643,114.47	-10,139.53	-10,139.53	1.58	0
51107	1.1.8.2-82		***** 51107 Remanentes FI 2011		853,469.44	853,469.44				0
51107	1.1.8.2-82		***** 1 INGRESOS				58.02	58.02		58.02
51107	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				58.02	58.02		58.02
51107	1.1.8.2-82		**** 1.1.8 Transferencias, asig				58.02	58.02		58.02
51107	1.1.8.2-82		*** 1.1.8.2 Del sector público				58.02	58.02		58.02
51107	1.1.8.2-82		** 1.1.8.2-8 Participaciones				58.02	58.02		58.02
51107	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				58.02	58.02		58.02
51107	3.1.3.0-03		820104 Int Ramo 33 FI 2011				58.02	58.02		58.02
51107	3.1.3.0-03		***** 3 FINANCIAMIENTO		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51107	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51107	3.1.3.0-03		**** 3.1.3 Incremento del Patri		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51107	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51107	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51107	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51108	1.1.8.2-82		030501 Rem Ramo 33 FI 2011		853,469.44	853,469.44	-58.02	-58.02	0.01	0
51108	1.1.8.2-82		***** 51108 Remanentes FII 2011		197,464.65	197,464.65				0
51108	1.1.8.2-82		***** 1 INGRESOS				13.34	13.34		13.34
51108	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				13.34	13.34		13.34
51108	1.1.8.2-82		**** 1.1.8 Transferencias, asig				13.34	13.34		13.34
51108	1.1.8.2-82		*** 1.1.8.2 Del sector público				13.34	13.34		13.34
51108	1.1.8.2-82		** 1.1.8.2-8 Participaciones				13.34	13.34		13.34
51108	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				13.34	13.34		13.34
51108	3.1.3.0-03		820206 Int. Ramo 33 FI 2011				13.34	13.34		13.34
51108	3.1.3.0-03		***** 3 FINANCIAMIENTO		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51108	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51108	3.1.3.0-03		**** 3.1.3 Incremento del Patri		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51108	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51108	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51108	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51207	1.1.8.2-82		030401 Rem Ramo 33 FII 2011		197,464.65	197,464.65	-13.34	-13.34	0.01	0
51207	1.1.8.2-82		***** 51207 Remanentes FI 2012		727,339.16	727,339.16				0
51207	1.1.8.2-82		***** 1 INGRESOS				87.33	87.33		87.33
51207	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				87.33	87.33		87.33
51207	1.1.8.2-82		**** 1.1.8 Transferencias, asig				87.33	87.33		87.33
51207	1.1.8.2-82		*** 1.1.8.2 Del sector público				87.33	87.33		87.33
51207	1.1.8.2-82		** 1.1.8.2-8 Participaciones				87.33	87.33		87.33
51207	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				87.33	87.33		87.33
51207	3.1.3.0-03		820105 Int Ramo 33 FI 2012				87.33	87.33		87.33
51207	3.1.3.0-03		***** 3 FINANCIAMIENTO		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51207	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51207	3.1.3.0-03		**** 3.1.3 Incremento del Patri		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51207	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51207	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51207	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51208	1.1.8.2-82		030901 Rem Ramo 33 FI 2012		727,339.16	727,339.16	-87.33	-87.33	0.01	0
51208	1.1.8.2-82		***** 51208 Remanentes FII 2012							0

51208	1.1.8.2-82		***** 1 INGRESOS				140.64	140.64		140.64
51208	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				140.64	140.64		140.64
51208	1.1.8.2-82		**** 1.1.8 Transferencias, asig				140.64	140.64		140.64
51208	1.1.8.2-82		*** 1.1.8.2 Del sector público				140.64	140.64		140.64
51208	1.1.8.2-82		** 1.1.8.2-8 Participaciones				140.64	140.64		140.64
51208	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				140.64	140.64		140.64
51208	3.1.3.0-03		820207 Int Ramo 33 FII 2012				140.64	140.64		140.64
51208	3.1.3.0-03		***** 3 FINANCIAMIENTO				-140.64	-140.64		0
51208	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS				-140.64	-140.64		0
51208	3.1.3.0-03		**** 3.1.3 Incremento del Patri				-140.64	-140.64		0
51208	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri				-140.64	-140.64		0
51208	3.1.3.0-03		** 3.1.3.0-0 Financiamiento				-140.64	-140.64		0
51208	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente				-140.64	-140.64		0
51307	1.1.8.2-82		031001 Rem Ramo 33 FII 2012				-140.64	-140.64		0
51307	1.1.8.2-82		***** 51307 REMANENTES FI 2013	925,314.00	925,314.00	272,144.98	272,144.98	-29.41		0
51307	1.1.8.2-82	*****	***** 1 INGRESOS				317.45	317.45		317.45
51307	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				317.45	317.45		317.45
51307	1.1.8.2-82		**** 1.1.8 Transferencias, asig				317.45	317.45		317.45
51307	1.1.8.2-82		*** 1.1.8.2 Del sector público				317.45	317.45		317.45
51307	1.1.8.2-82		** 1.1.8.2-8 Participaciones				317.45	317.45		317.45
51307	1.1.8.2-82	* 1.1.	* 1.1.8.2-82 Aportaciones				317.45	317.45		317.45
51307	3.1.3.0-03		820101 FAISM							0
51307	3.1.3.0-03		820106 Int. Ramo 33 FI 2013				317.45	317.45		317.45
51307	3.1.3.0-03		***** 3 FINANCIAMIENTO	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51307	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51307	3.1.3.0-03		**** 3.1.3 Incremento del Patri	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51307	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51307	3.1.3.0-03	** 3.1.	** 3.1.3.0-0 Financiamiento	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51308	1.1.8.2-82		* 3.1.3.0-03 Remanente	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51308	1.1.8.2-82		031002 REMANENTES FI 2013	925,314.00	925,314.00	271,827.53	271,827.53	-29.38		0
51308	1.1.8.2-82	*****	***** 51308 REMANENTES FII 2013	1,749,800.00	1,749,800.00	638,688.80	638,688.80	-36.5		0
51308	3.1.3.0-03		***** 1 INGRESOS				262.53	262.53		262.53
51308	3.1.3.0-03		***** 1.1 INGRESOS CORRIENTES				262.53	262.53		262.53
51308	3.1.3.0-03		**** 1.1.8 Transferencias, asig				262.53	262.53		262.53
51308	3.1.3.0-03		*** 1.1.8.2 Del sector público				262.53	262.53		262.53
51308	3.1.3.0-03		** 1.1.8.2-8 Participaciones				262.53	262.53		262.53
51308	3.1.3.0-03		* 1.1.8.2-82 Aportaciones				262.53	262.53		262.53
51308	3.1.3.0-03		820208 Int Ramo 33 FII 2013				262.53	262.53		262.53
51308	3.1.3.0-03		***** 3 FINANCIAMIENTO	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51308	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51308	3.1.3.0-03		**** 3.1.3 Incremento del Patri	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51308	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51308	3.1.3.0-03	** 3.1.	** 3.1.3.0-0 Financiamiento	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51308	3.1.3.0-03	* 3.1.	* 3.1.3.0-03 Remanente	1,749,800.00	1,749,800.00	638,426.27	638,426.27	-36.49		0
51403	1.1.8.2-83		030101 Reman Recurso Propio				65,571.82	65,571.82		65571.82
51403	1.1.8.2-83		031003 REMANENTES FII 2013	1,749,800.00	1,749,800.00	572,854.45	572,854.45	-32.74		0
51403	1.1.8.2-83		***** 51403 CONVENIOS FEDERAES	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83		***** 1 INGRESOS	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83		***** 1.1 INGRESOS CORRIENTES	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0

51403	1.1.8.2-83	**** 1.1.8 Transferencias, asig	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83	*** 1.1.8.2 Del sector público	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83	** 1.1.8.2-8 Participaciones	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83	* 1.1.8.2-83 Convenios	9,106,070.00	3,750,000.00	12,856,070.00	5,925,070.50	5,615,964.00	-43.68	0
51403	1.1.8.2-83	830201 830201 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00	309,106.50			0
51403	1.1.8.2-83	830204 830204 HABITAT	2,306,070.00	50,000.00	2,356,070.00	116,464.00	116,464.00	-4.94	0
51403	1.1.8.2-83	830206 830206 Rescata espacios púb	3,500,000.00		3,500,000.00				0
51403	1.1.8.2-83	830208 830208 Estufas ecológicas				5,000.00	5,000.00		5000
51407	1.1.8.2-82	830234 Piso Firme 2010	300,000.00	-300,000.00					0
51407	1.1.8.2-82	830250 FOPEDEP		5,500,000.00	5,500,000.00	5,494,500.00	5,494,500.00	-99.9	5494500
51407	1.1.8.2-82	***** 51407 FONDO I	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	***** 1 INGRESOS	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	**** 1.1 INGRESOS CORRIENTES	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	*** 1.1.8 Transferencias, asig	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	** 1.1.8.2 Del sector público	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	* 1.1.8.2-8 Participaciones	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	** 1.1.8.2-8 Participaciones	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	15,354,379.00	613,370.00	15,967,749.00	14,370,963.45	14,370,963.45	-90	0
51407	1.1.8.2-82	820101 820101 FAISM	15,353,979.00	613,370.00	15,967,349.00	14,370,615.00	14,370,615.00	-90	0
51408	1.1.8.2-82	820102 Intereses ganad FI	400		400				0
51408	1.1.8.2-82	820107 INTERESES FI 2014				348.45	348.45		348.45
51408	1.1.8.2-82	***** 51408 FONDO II	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	***** 1 INGRESOS	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	**** 1.1 INGRESOS CORRIENTES	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	*** 1.1.8 Transferencias, asig	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	** 1.1.8.2 Del sector público	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	* 1.1.8.2-8 Participaciones	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	23,849,687.00	1,427,134.00	25,276,821.00	18,957,609.50	18,957,609.50	-75	0
51408	1.1.8.2-82	820101 820101 FAISM							0
51409	1.1.8.2-82	820201 FORTAMUN	23,849,287.00	1,427,134.00	25,276,421.00	18,957,312.00	18,957,312.00	-75	0
51409	1.1.8.2-82	820202 Intereses ganad FII	400		400				0
51409	1.1.8.2-82	820209 INTERESES FII 2014				297.5	297.5		297.5
51409	1.1.8.2-82	***** 51409 PARTICIPACIONES FEDE	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.8.2-82	***** 1 INGRESOS	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.8.2-82	**** 1.1 INGRESOS CORRIENTES	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.8.2-82	*** 1.1.8 Transferencias, asig							0
51409	1.1.8.2-82	** 1.1.8.2 Del sector público							0
51409	1.1.8.2-82	* 1.1.8.2-8 Participaciones							0
51409	1.1.9.0-81	* 1.1.8.2-82 Aportaciones							0
51409	1.1.9.0-81	820101 820101 FAISM							0
51409	1.1.9.0-81	820201 FORTAMUN							0
51409	1.1.9.0-81	*** 1.1.9 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.9.0-81	** 1.1.9.0 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.9.0-81	* 1.1.9.0-8 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.9.0-81	* 1.1.9.0-81 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	51,918,934.89	33,816,323.15	-42.92	0
51409	1.1.9.0-81	810101 810101 Particip extraordina				299,492.24	299,492.24		299492.24
51409	1.1.9.0-81	810102 810102 Fondo General	44,464,007.00	6,212,086.00	50,676,093.00	33,550,206.81	22,505,354.67	-44.41	0
51409	1.1.9.0-81	810103 810103 Fondo fomento mpal	15,167,721.00	3,303,436.00	18,471,157.00	12,410,748.88	6,397,051.67	-34.63	0
51409	1.1.9.0-81	810104 810104 Fondo de Fiscalizacion	4,390,102.00	-130,218.00	4,259,884.00	2,177,824.29	2,177,824.29	-51.12	0
51409	1.1.9.0-81	810105 810105 Fondo IEPS de Gasolinas	1,562,462.00	211,846.00	1,774,308.00	1,143,455.99	1,143,455.99	-64.45	0

51409	1.1.9.0-81	810106	810106 Compensación ISAN s/	580,872.00	-428,766.00	152,106.00	12,761.48	12,761.48	-8.39	0
51409	1.1.9.0-81	810107	810107 TENENCIAS	145,456.00	-23,288.00	122,168.00	56,986.56	38,416.68	-31.45	0
61402	1.1.8.2-83		810108 Alcoholes	623,193.00	-108,773.00	514,420.00	323,512.18	222,629.76	-43.28	0
61402	1.1.8.2-83		810109 IEPS Gasolina	1,946,561.00	121,946.00	2,068,507.00	1,421,280.89	723,781.79	-34.99	0
61402	1.1.8.2-83		810110 ISAN		741,871.00	741,871.00	522,665.57	295,554.58	-39.84	295554.58
61402	1.1.8.2-83		***** 61402 CONVENIOS ESTATALES	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83		***** 1 INGRESOS	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83		***** 1.1 INGRESOS CORRIENTES	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83		**** 1.1.8 Transferencias, asig	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83	*** 1.	*** 1.1.8.2 Del sector público	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83	** 1.1	** 1.1.8.2-8 Participaciones	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83	* 1.1.	* 1.1.8.2-83 Convenios	15,500,000.00	33,202,020.16	48,702,020.16	21,002,220.83	21,002,220.83	-43.12	5502220.83
61402	1.1.8.2-83	830101	830101 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00				0
61402	1.1.8.2-83	830103	830103 Techo digno	1,300,000.00	-800,000.00	500,000.00				0
61402	1.1.8.2-83	830105	830105 ADRENEL	2,000,000.00	-1,200,000.00	800,000.00				0
61402	1.1.8.2-83	830106	830106 Instituo de Ecología		5,527,984.25	5,527,984.25	3,485,970.55	3,485,970.55	-63.06	3485970.55
61402	1.1.8.2-83	830107	830107 Activos Productivos	200,000.00		200,000.00				0
61402	1.1.8.2-83	830108	830108 Borderias	900,000.00	-634,000.00	266,000.00				0
61402	1.1.8.2-83	830109	830109 Camino Saca Cosechas	900,000.00		900,000.00				0
61402	1.1.8.2-83	830110	830110 CEAG		478,724.85	478,724.85	143,617.27	143,617.27	-30	143617.27
61402	1.1.8.2-83	830137	830137 Transf. De Finanzas		2,267,916.00	2,267,916.00	2,267,916.00	2,267,916.00	-100	2267916
61402	1.1.8.2-83	830147	830147 PROGRAMA MAS		150,000.00	150,000.00				0
61402	1.1.8.2-83	830154	830154 FAISM	2,000,000.00	-500,000.00	1,500,000.00				0
61402	1.1.8.2-83	830156	830156 Pozo de Cepio	2,000,000.00	2,000,000.00	4,000,000.00				0
61402	1.1.8.2-83	830159	830159 PROSSAPYS POZO PIÑIC	2,000,000.00	-2,000,000.00					0
61402	1.1.8.2-83	830160	830160 Apoyo al Emprendedor		150,000.00	150,000.00				0
61402	1.1.8.2-83	830161	830161 FOAM		664,767.00	664,767.00				0
61402	1.1.8.2-83	830162	830162 CODE Canchas de Uso		3,532,480.00	3,532,480.00	3,528,980.00	3,528,980.00	-99.9	3528980
61402	1.1.8.2-83	830164	830164 Pinta tu entorno	1,200,000.00		1,200,000.00				0
61402	1.1.8.2-83	830166	830166 Instituto Estatal de		2,533,568.04	2,533,568.04	2,405,592.00	2,405,592.00	-94.95	2405592
71405	1.1.1.9-17		830170 FIMETRO		6,300,000.00	6,300,000.00	5,300,000.00	5,300,000.00	-84.13	5300000
71405	1.1.1.9-17		830171 PROGRAMA EN MARCHA		600,000.00	600,000.00				0
71405	1.1.1.9-17		830172 EXPO-FERIA		150,000.00	150,000.00				0
71405	1.1.1.9-17		830173 FONREGION		15,480,580.02	15,480,580.02	3,870,145.01	3,870,145.01	-25	3870145.01
71405	1.1.1.9-17		***** 71405 CONVENIOS CON BENEFI	50,000.00	2,403,997.17	2,453,997.17	1,720,021.10	1,720,021.10	-70.09	1670021.1
71405	1.1.1.9-17		***** 1 INGRESOS	50,000.00	2,403,997.17	2,453,997.17	1,720,021.10	1,720,021.10	-70.09	1670021.1
71405	1.1.1.9-17		***** 1.1 INGRESOS CORRIENTES	50,000.00	2,403,997.17	2,453,997.17	1,720,021.10	1,720,021.10	-70.09	1670021.1
71405	1.1.1.9-17	**** 1	**** 1.1.1 Impuestos				2,113.94	2,113.94		2113.94
71405	1.1.30-31		*** 1.1.1.9 Accesorios				2,113.94	2,113.94		2113.94
71405	1.1.30-31		** 1.1.1.9-1 Impuestos				2,113.94	2,113.94		2113.94
71405	1.1.30-31		* 1.1.1.9-17 Accesorios				2,113.94	2,113.94		2113.94
71405	1.1.30-31		170101 Recargos predial				2,113.94	2,113.94		2113.94
71405	1.1.30-31	**** 1	**** 1.1.3 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	424,907.16	424,907.16	-17.31	374907.16
71405	1.1.30-31	*** 1.	*** 1.1.30 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	424,907.16	424,907.16	-17.31	374907.16
71405	1.1.30-31	** 1.1	** 1.1.30-3 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	424,907.16	424,907.16	-17.31	374907.16
71405	1.1.30-31	* 1.1.	* 1.1.30-31 Por Obras	50,000.00	2,403,997.17	2,453,997.17	424,907.16	424,907.16	-17.31	374907.16
71405	1.1.30-31	310102	310102 Pav y dren otr calle	50,000.00	2,208,906.17	2,258,906.17	301,065.68	301,065.68	-13.33	251065.68
71405	1.1.30-31	310103	310103 Pavimentación calle		39,336.00	39,336.00	52,086.48	52,086.48	-132.41	52086.48
71405	1.1.30-31	310105	310105 TU CALLE 2011 ALLENDE		3,000.00	3,000.00	3,000.00	3,000.00	-100	3000

71405	1.1.8.2-83		310117 ADRENEL 2012 INDEPEN		6,000.00	6,000.00	6,000.00	6,000.00	-100	6000
71405	1.1.8.2-83		310118 TECHO DIGNO		11,955.00	11,955.00	11,955.00	11,955.00	-100	11955
71405	1.1.8.2-83		310120 San Felipe PDIBC 2011		1,800.00	1,800.00	1,800.00	1,800.00	-100	1800
71405	1.1.8.2-83		310121 Borderias		133,000.00	133,000.00	49,000.00	49,000.00	-36.84	49000
71405	1.1.8.2-83	**** 1	**** 1.1.8 Transferencias, asig				1,293,000.00	1,293,000.00		1293000
71405	1.1.8.2-83	**** 1.	**** 1.1.8.2 Del sector público				1,293,000.00	1,293,000.00		1293000
			** 1.1.8.2-8 Participaciones				1,293,000.00	1,293,000.00		1293000
			* 1.1.8.2-83 Convenios				1,293,000.00	1,293,000.00		1293000
			830108 Borderias				-7,000.00	-7,000.00		0
			830121 Centro Gerontológico				1,300,000.00	1,300,000.00		1300000