

MUNICIPIO MOROLEON								
ESTADO ANALÍTICO DE INGRESOS								
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014								
CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*** Clas. por Rubro de Ingresos	179,774,910.42	92,172,526.71	#####	185,390,781.42	158,193,053.49	-58.17	0
	** 10 Impuestos	22,716,581.36		22,716,581.36	19,886,191.09	19,886,191.09	-87.54	0
	* 12 Impuestos sobre el patrimonio	19,742,593.48		19,742,593.48	17,868,465.86	17,868,465.86	-90.51	0
120101	120101 Predial Urbano Corriente	17,692,450.13		17,692,450.13	16,285,572.19	16,285,572.19	-92.05	0
120102	120102 Predial Rústico Corriente	932,226.43		932,226.43	887,646.99	887,646.99	-95.22	0
120201	120201 Traslación de dominio	940,650.01		940,650.01	607,827.02	607,827.02	-64.62	0
120301	120301 División y Lotificación	177,266.91		177,266.91	87,419.66	87,419.66	-49.32	0
	* 13 Imp sobre la producción, el consu	800,000.00		800,000.00	614,087.20	614,087.20	-76.76	0
130103	130103 Esp púb esporádicos	800,000.00		800,000.00	614,087.20	614,087.20	-76.76	0
	* 16 Impuestos Ecológicos	6,382.50		6,382.50	16,105.00	16,105.00	-252.33	9722.5
160101	160101 Explot Bco Marmoles	6,382.50		6,382.50	16,105.00	16,105.00	-252.33	9722.5
	* 17 Accesorios	2,167,605.38		2,167,605.38	1,387,533.03	1,387,533.03	-64.01	0
170101	170101 Recargos predial	338,029.99		338,029.99	474,132.13	474,132.13	-140.26	136102.14
170201	170201 Rezago, predial urbano	1,727,342.73		1,727,342.73	856,613.19	856,613.19	-49.59	0
170202	170202 Rezago predial rústico	102,232.66		102,232.66	56,787.71	56,787.71	-55.55	0
	** 30 Contribuciones de mejoras	50,000.00	2,403,997.17	2,453,997.17	461,379.16	461,379.16	-18.8	411379.16
	* 31 Contrib de mejoras por obras públ	50,000.00	2,403,997.17	2,453,997.17	461,379.16	461,379.16	-18.8	411379.16
310102	310102 Pav y dren otr calle	50,000.00	2,208,906.17	2,258,906.17	325,701.68	325,701.68	-14.42	275701.68
310103	310103 Pavimentación calle Bronce		39,336.00	39,336.00	56,922.48	56,922.48	-144.71	56922.48
310105	310105 TU CALLE 2011 ALLENDE		3,000.00	3,000.00	3,000.00	3,000.00	-100	3000
310117	310117 ADRENEL 2012 INDEPENDENCIA		6,000.00	6,000.00	6,000.00	6,000.00	-100	6000
310118	310118 TECHO DIGNO		11,955.00	11,955.00	11,955.00	11,955.00	-100	11955
310120	310120 San Felipe PDIBC 2011		1,800.00	1,800.00	1,800.00	1,800.00	-100	1800
310121	310121 Borderías		133,000.00	133,000.00	56,000.00	56,000.00	-42.11	56000
	** 40 Derechos	2,992,781.34	675.73	2,993,457.07	3,062,247.73	3,062,247.73	-102.3	69466.39
	* 41 Derechos por el uso, goce, aprove	947,000.00		947,000.00	1,354,480.01	1,354,480.01	-143.03	407480.01
410101	410101 Agua Potable en comunidades	60,000.00		60,000.00	29,041.94	29,041.94	-48.4	0
410201	410201 Serv limp,rec,trasla	50,000.00		50,000.00	97,473.00	97,473.00	-194.95	47473
410203	410203 Inhumaciones diferen	50,000.00		50,000.00	77,999.63	77,999.63	-156	27999.63
410204	410204 Venta de Gavetas y Criptas	18,000.00		18,000.00				0
410206	410206 Inhumaciones a perpe	75,000.00		75,000.00	38,198.65	38,198.65	-50.93	0
410207	410207 Vta cripta fam 3 gav	300,000.00		300,000.00	625,713.21	625,713.21	-208.57	325713.21
410209	410209 Venta de gaveta mural aerea	15,000.00		15,000.00	11,512.80	11,512.80	-76.75	0
410210	410210 Lic coloc fosas gave	6,000.00		6,000.00	4,643.32	4,643.32	-77.39	0
410211	410211 Lic const monumentos	7,000.00		7,000.00	21,528.12	21,528.12	-307.54	14528.12
410212	410212 Perm traslad cadaver	6,000.00		6,000.00	5,055.60	5,055.60	-84.26	0
410213	410213 Perm cremaci cadaver	13,000.00		13,000.00	9,364.41	9,364.41	-72.03	0

410214	410214 Perm coloc flo, libr	8,000.00		8,000.00	17,306.90	17,306.90	-216.34	9306.9
410215	410215 Perm coloc planchas	1,500.00		1,500.00	633.18	633.18	-42.21	0
410216	410216 Perm remodela gaveta	500		500	2,898.31	2,898.31	-579.66	2398.31
410217	410217 Perm constr s gaveta	11,000.00		11,000.00	16,744.16	16,744.16	-152.22	5744.16
410218	410218 Exhumación de restos	40,000.00		40,000.00	52,963.83	52,963.83	-132.41	12963.83
410219	410219 Cesión de derechos	16,000.00		16,000.00	30,375.36	30,375.36	-189.85	14375.36
410220	410220 Refrendo de gavetas y fosas	270,000.00		270,000.00	313,027.59	313,027.59	-115.94	43027.59
	* 43 Derechos por prestación de servic	2,045,781.34	675.73	2,046,457.07	1,707,767.72	1,707,767.72	-83.45	0
430101	430101 Vigilancia por evento	30,000.00		30,000.00	35,142.64	35,142.64	-117.14	5142.64
430105	430105 Refrendo Anual de Concesión	16,881.18		16,881.18	14,410.52	14,410.52	-85.36	0
430106	430106 Per event transp pub	11,673.26		11,673.26	26,150.55	26,150.55	-224.02	14477.29
430107	430107 Revista mecánica	6,000.00		6,000.00	4,622.04	4,622.04	-77.03	0
430109	430109 Constancia de despintado				82.62	82.62		82.62
430110	430110 Prg uso unid buen ed	14,250.00		14,250.00	10,500.84	10,500.84	-73.69	0
430111	430111 Constancia de no infracción	38,782.39		38,782.39	43,976.74	43,976.74	-113.39	5194.35
430112	430112 Estacionamiento Jaime Nuno	200,000.00		200,000.00	153,836.00	153,836.00	-76.92	0
430113	430113 Estacimto Manuel Dob				8,000.00	8,000.00		8000
430114	430114 Conf quema fueg piro	5,000.00		5,000.00	6,333.50	6,333.50	-126.67	1333.5
430115	430115 Dict anual com bajo	1,000.00		1,000.00	658.7	658.7	-65.87	0
430116	430116 Dict anual com alto	1,000.00		1,000.00	4,354.90	4,354.90	-435.49	3354.9
430118	430118 VoBo program interno	10,000.00		10,000.00	21,881.80	21,881.80	-218.82	11881.8
430121	430121 Capac formac brigada		675.73	675.73	2,027.19	2,027.19	-300	2027.19
430122	430122 Capac simulac evacua				675.73	675.73		675.73
430133	430133 Lic construc y ampli	250,000.00		250,000.00	351,274.91	351,274.91	-140.51	101274.91
430134	430134 Lic regular d constr	2,000.00		2,000.00				0
430135	430135 Prorr lic construccion	10,000.00		10,000.00	6,755.04	6,755.04	-67.55	0
430138	430138 Certif terminac obra	13,000.00		13,000.00	8,452.34	8,452.34	-65.02	0
430139	430139 Anál p dividir,lotif	35,000.00		35,000.00	42,413.19	42,413.19	-121.18	7413.19
430141	430141 Anál uso suelo y fac	1,500.00		1,500.00				0
430142	430142 Licencias de uso de suelo	30,000.00		30,000.00	25,642.96	25,642.96	-85.48	0
430144	430144 Asig núm oficial	2,500.00		2,500.00	6,079.04	6,079.04	-243.16	3579.04
430145	430145 Cert proy electric	700		700	343.41	343.41	-49.06	0
430146	430146 Exp lic alineamiento	117,000.00		117,000.00	178,352.35	178,352.35	-152.44	61352.35
430147	430147 Perm ruptura pavimen	6,500.00		6,500.00	1,647.60	1,647.60	-25.35	0
430148	430148 Perm rup pav especia	2,000.00		2,000.00				0
430149	430149 Correc aut divisione	150		150				0
430150	430150 Valuación Catastral	210,388.29		210,388.29	88,429.58	88,429.58	-42.03	0
430151	430151 Recibos de Valuación	128,890.30		128,890.30	92,456.60	92,456.60	-71.73	0
430153	430153 Permiso de venta de lotes	4,000.00		4,000.00				0
430158	430158 Exp lic coloc anunci	100,000.00		100,000.00	133,965.23	133,965.23	-133.97	33965.23
430159	430159 Per anunc vehiculos	300		300				0
430160	430160 Perm difus fonetica	50,000.00		50,000.00	8,792.69	8,792.69	-17.59	0

430161	430161 Perm anuncio móvil	70,000.00		70,000.00	37,558.03	37,558.03	-53.65	0
430162	430162 Perm vta beb alcohol	115,000.00		115,000.00	92,638.41	92,638.41	-80.56	0
430163	430163 Perm ampliacion horario	45,000.00		45,000.00	35,001.28	35,001.28	-77.78	0
430165	430165 Const fisc prop raiz	101,262.23		101,262.23	67,489.56	67,489.56	-66.65	0
430167	430167 Const hist catastral	1,722.69		1,722.69	2,772.00	2,772.00	-160.91	1049.31
430168	430168 Cert exp Srio Ayuntm	2,000.00		2,000.00	1,417.20	1,417.20	-70.86	0
430169	430169 Const ex Dep y Entid	112,195.00		112,195.00	37,553.81	37,553.81	-33.47	0
430170	430170 Copia cert Juzgado M				59.05	59.05		59.05
430171	430171 Exped copias similar	16		16	50.4	50.4	-315	34.4
430173	430173 Reproducción doctos	70		70				0
430175	430175 DAP	300,000.00		300,000.00	155,969.27	155,969.27	-51.99	0
** 50	** 50 Productos	10,065,611.40	34,527.15	10,100,138.55	7,758,604.60	7,758,604.60	-76.82	0
* 51 P	* 51 Productos de tipo corriente	10,065,611.40	34,527.15	10,100,138.55	7,758,604.60	7,758,604.60	-76.82	0
510101	510101 Fiestas event partic	90,000.00		90,000.00	68,000.00	68,000.00	-75.56	0
510103	510103 Refrendo peritos fis	9,000.00		9,000.00	9,030.00	9,030.00	-100.33	30
510106	510106 Por Servicio de Grúa	55,845.92		55,845.92	45,579.92	45,579.92	-81.62	0
510107	510107 Corralón municipal	120,892.20		120,892.20	113,255.15	113,255.15	-93.68	0
510108	510108 Servicio de Pipas de agua	300,000.00		300,000.00	183,097.60	183,097.60	-61.03	0
510109	510109 Ambul semifijo,tiang	1,220,000.00		1,220,000.00	930,804.00	930,804.00	-76.3	0
510110	510110 Excavación en la vía pública		6,624.00	6,624.00	18,937.60	18,937.60	-285.89	18937.6
510112	510112 Mercado municipal	2,109,239.00		2,109,239.00	1,793,587.50	1,793,587.50	-85.03	0
510113	510113 Unidad deportiva	175,000.00		175,000.00	191,700.00	191,700.00	-109.54	16700
510114	510114 Auditorio municipal	47,000.00		47,000.00	46,052.48	46,052.48	-97.98	0
510115	510115 Parque zoológico are	1,026,400.00		1,026,400.00	544,699.20	544,699.20	-53.07	0
510116	510116 CeCaDe I	70,000.00		70,000.00	62,040.00	62,040.00	-88.63	0
510117	510117 CeCaDe II	40,000.00		40,000.00	11,790.00	11,790.00	-29.48	0
510118	510118 Conseción de los san	30,000.00		30,000.00	34,529.00	34,529.00	-115.1	4529
510119	510119 Conseción de los san	11,000.00		11,000.00	12,629.76	12,629.76	-114.82	1629.76
510120	510120 Conseción de los sa	113,000.00		113,000.00	169,615.56	169,615.56	-150.1	56615.56
510121	510121 Conseción de los san	8,000.00		8,000.00	7,227.00	7,227.00	-90.34	0
510122	510122 Conseción de los san	5,253.00		5,253.00				0
510124	510124 Arrendamiento del au				10,600.00	10,600.00		10600
510126	510126 Ocupacion de la plum				1,000.00	1,000.00		1000
510127	510127 Trámite de pasaportes	1,440,000.00		1,440,000.00	925,450.00	925,450.00	-64.27	0
510129	510129 Fotografías	240,000.00		240,000.00	170,850.00	170,850.00	-71.19	0
510131	510131 Copias municipales	10,000.00		10,000.00	9,888.15	9,888.15	-98.88	0
510132	510132 Productos Financiero	300,000.00		300,000.00	381,088.75	381,088.75	-127.03	81088.75
510133	510133 Formas valoradas	17,806.32		17,806.32	10,369.10	10,369.10	-58.23	0.00
510134	510134 Pago de Bases para Concurso	3,000.00		3,000.00	4,000.00	4,000.00	-133.33	1000
510135	510135 Sobrantes	17		17	0.41	0.41	-2.41	0
510138	510138 Daños al Municipio	1,000.00	4,503.15	5,503.15	31,623.15	31,623.15	-574.64	30623.15
510141	510141 Licencia de funciona	150,000.00		150,000.00	76,700.00	76,700.00	-51.13	0

510142	510142 Venta de pet, cobre,	130,000.00		130,000.00	62,699.77	62,699.77	-48.23	0
510143	510143 Colocación de lampar	5,000.00		5,000.00	4,739.93	4,739.93	-94.8	0
510144	510144 Colocación de posteria	5,000.00		5,000.00	25,122.31	25,122.31	-502.45	20122.31
510145	510145 Colocación de estrados	2,000.00		2,000.00	1,500.00	1,500.00	-75	0
510147	510147 Permisos para carga	233,296.96		233,296.96	310,300.26	310,300.26	-133.01	77003.3
510149	510149 Venta de libros	4,000.00		4,000.00	4,020.00	4,020.00	-100.5	20
510150	510150 Colocación de estruc	1,200.00		1,200.00	618.8	618.8	-51.57	0
510151	510151 Ocupacion de la vía	180,000.00		180,000.00	111,000.00	111,000.00	-61.67	0
510153	510153 Estacionamiento Jaime Nuno	650,000.00		650,000.00	239,969.50	239,969.50	-36.92	0
510154	510154 Estacionamiento Manu	358,540.00		358,540.00	409,584.00	409,584.00	-114.24	51044
510156	510156 Biblioteca Alfonso Ortíz	400		400	455	455	-113.75	55
510157	510157 Enmicados de la CURP	1,500.00		1,500.00	660	660	-44	0
510159	510159 Mantenimiento anual							0
510161	510161 Permiso provisional				364.2	364.2		364.2
510162	510162 AUDITORIO BICENTENARIO	10,000.00	23,400.00	33,400.00	103,500.00	103,500.00	-309.88	93500
510163	510163 Baños Automatizados	682,221.00		682,221.00	393,626.50	393,626.50	-57.7	0
510164	510164 ESTAC AREAS VERDES	50,000.00		50,000.00	36,500.00	36,500.00	-73	0
510165	510165 Unidad deportiva Fra	110,000.00		110,000.00	139,200.00	139,200.00	-126.55	29200
510166	510166 CONSECION DELA CANCH	10,000.00		10,000.00	26,600.00	26,600.00	-266	16600
510167	510167 Parque Extremo Moroleón	40,000.00		40,000.00	24,000.00	24,000.00	-60	0
** 60	** 60 Aprovechamientos	2,636,312.32	1,922.50	2,638,234.82	2,657,756.13	2,657,756.13	-100.74	21443.81
* 61 A	* 61 Aprovechamientos de tipo corrient	2,636,312.32	1,922.50	2,638,234.82	2,657,756.13	2,657,756.13	-100.74	21443.81
610101	610101 Honorarios de ejecución	196,605.51		196,605.51	37,705.25	37,705.25	-19.18	0
610103	610103 Reintegros	30,000.00		30,000.00	25,262.49	25,262.49	-84.21	0
610104	610104 Multas de Catastro		322.5	322.5	645	645	-200	645
610106	610106 Multas de Barandilla	300,000.00		300,000.00	342,503.10	342,503.10	-114.17	42503.1
610107	610107 Multas de Fiscalización	10,400.00		10,400.00	2,664.00	2,664.00	-25.62	0
610108	610108 Multas de Ecología	12,000.00		12,000.00	2,516.32	2,516.32	-20.97	0
610109	610109 Multas del Impuesto Predial	31,218.31		31,218.31	37,652.25	37,652.25	-120.61	6433.94
610110	610110 Multas de Obras Públicas	1,000.00		1,000.00	362.82	362.82	-36.28	0
610112	610112 Multa e infr tránsito	2,055,088.50		2,055,088.50	2,202,740.08	2,202,740.08	-107.18	147651.58
610114	610114 Multas federales no fiscales				3,188.50	3,188.50		3188.5
610115	610115 Multas de Ecología		1,600.00	1,600.00	2,516.32	2,516.32	-157.27	2516.32
** 80	** 80 Participaciones y Aportaciones	132,690,510.00	82,125,400.22	#####	146,888,223.61	119,690,495.68	-55.72	0
* 81 P	* 81 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	67,038,250.91	43,852,731.48	-55.66	0
810101	810101 Participación Extraordinaria				299,492.24	299,492.24		299492.24
810102	810102 Fondo General	44,464,007.00	6,212,086.00	50,676,093.00	42,978,939.72	29,109,645.24	-57.44	0
810103	810103 Fondo de Fomento Municipal	15,167,721.00	3,303,436.00	18,471,157.00	15,982,159.26	8,432,579.74	-45.65	0
810104	810104 Fondo de Fiscalización	4,390,102.00	-130,218.00	4,259,884.00	3,368,429.20	2,920,510.38	-68.56	0
810105	810105 Fondo IEPS de Gasolinas	1,562,462.00	211,846.00	1,774,308.00	1,462,930.26	1,462,930.26	-82.45	0
810106	810106 Compensación ISAN s/	580,872.00	-428,766.00	152,106.00	113,793.89	113,793.89	-74.81	0
810107	810107 TENENCIAS	145,456.00	-23,288.00	122,168.00	71,138.84	46,853.16	-38.35	0

810108	810108 Alcoholes	623,193.00	-108,773.00	514,420.00	423,258.16	298,350.96	-58	0
810109	810109 IEPS Gasolina	1,946,561.00	121,946.00	2,068,507.00	1,751,500.43	873,021.03	-42.21	0
810110	810110 ISAN		741,871.00	741,871.00	586,608.91	295,554.58	-39.84	295554.58
* 82 A	* 82 Aportaciones	39,204,066.00	2,040,504.00	41,244,570.00	37,044,069.41	33,340,967.41	-80.84	0
820101	820101 FAISM	15,353,979.00	613,370.00	15,967,349.00	15,967,349.00	14,370,615.00	-90	0
820102	820102 Intereses ganados del FI	400		400				0
820103	820103 Intereses Ramo 33 FI 2010				9.35	9.35		9.35
820104	820104 Intereses Ramo 33 FI 2011				65.13	65.13		65.13
820105	820105 Intereses Ramo 33 FI 2012				93.39	93.39		93.39
820106	820106 Intereses Ramo 33 FI 2013				360.27	360.27		360.27
820107	820107 INTERESES FI 2014				444.98	444.98		444.98
820201	820201 FORTAMUN	23,849,287.00	1,427,134.00	25,276,421.00	21,063,680.00	18,957,312.00	-75	0
820202	820202 Intereses ganados del FII	400		400				0
820203	820203 Intereses Ramo 33 FII 2008				0.24	0.24		0.24
820204	820204 Intereses Ramo 33 FII 2009				4.39	4.39		4.39
820205	820205 Intereses Ramo 33 FII 2010				11,239.43	11,239.43		11239.43
820206	820206 Intereses Ramo 33 FII 2011				14.99	14.99		14.99
820207	820207 Intereses Ramo 33 FII 2012				157.91	157.91		157.91
820208	820208 Intereses Ramo 33 FII 2013				297.12	297.12		297.12
820209	820209 INTERESES FII 2014				353.21	353.21		353.21
* 83 C	* 83 Convenios	24,606,070.00	70,184,756.22	94,790,826.22	42,805,903.29	42,496,796.79	-44.83	17890726.79
830101	830101 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00				0
830103	830103 Techo digno	1,300,000.00	-770,244.74	529,755.26				0
830105	830105 ADRENEL	2,000,000.00	-1,200,000.00	800,000.00				0
830106	830106 Instituto de Ecología		5,527,984.25	5,527,984.25	5,603,684.25	5,603,684.25	-101.37	5603684.25
830107	830107 Activos Productivos	200,000.00		200,000.00				0
830108	830108 Borderías	900,000.00	-634,000.00	266,000.00	-7,000.00	-7,000.00	2.63	0
830109	830109 Camino Saca Cosechas 2012	900,000.00		900,000.00				0
830110	830110 CEAG		478,724.85	478,724.85	228,534.06	228,534.06	-47.74	228534.06
830121	830121 Centro Gerontológico				1,300,000.00	1,300,000.00		1300000
830137	830137 Transf. De Finanzas		2,267,916.00	2,267,916.00	2,267,916.00	2,267,916.00	-100	2267916
830147	830147 PROGRAMA MAS		150,000.00	150,000.00				0
830154	830154 FAISM	2,000,000.00	-500,000.00	1,500,000.00				0
830156	830156 Pozo de Cepio	2,000,000.00	2,000,000.00	4,000,000.00				0
830159	830159 PROSSAPYS POZO PIÑICUARO	2,000,000.00	-2,000,000.00					0
830160	830160 Apoyo al Emprendedor		150,000.00	150,000.00				0
830161	830161 FOAM		664,767.00	664,767.00				0
830162	830162 CODE Canchas de Uso		10,438,592.84	10,438,592.84	3,528,980.00	3,528,980.00	-33.81	3528980
830164	830164 Pinta tu entorno	1,200,000.00		1,200,000.00				0
830166	830166 Instituto Estatal de		2,533,568.04	2,533,568.04	2,405,592.00	2,405,592.00	-94.95	2405592
830169	830169 SECTUR Kiosco		6,741,000.00	6,741,000.00				0
830170	830170 FIMETRO		6,300,000.00	6,300,000.00	5,300,000.00	5,300,000.00	-84.13	5300000

830171	830171 PROGRAMA EN MARCHA		600,000.00	600,000.00					0
830172	830172 EXPO-FERIA		150,000.00	150,000.00					0
830173	830173 FONREGION		22,730,580.02	22,730,580.02	10,800,843.63	10,800,843.63	-47.52	10800843.63	
830179	830179 PISBCC		6,896,070.13	6,896,070.13	3,292,107.85	3,292,107.85	-47.74	3292107.85	
830180	830180 COVEG		670,000.00	670,000.00	317,500.00	317,500.00	-47.39	317500	
830181	830181 Infraestructura Soci		2,500,000.00	2,500,000.00					0
830182	830182 Infraestruct y equip		1	1					0
830183	830183 PIECIS		732,796.83	732,796.83					0
830201	830201 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00	309,106.50				0
830204	830204 HABITAT	2,306,070.00	50,000.00	2,356,070.00	1,954,139.00	1,954,139.00	-82.94		0
830206	830206 Rescate de espacios públicos	3,500,000.00		3,500,000.00					0
830208	830208 Estufas ecológicas		10,000.00	10,000.00	10,000.00	10,000.00	-100	10000	
830234	830234 Piso Firme 2010	300,000.00	-300,000.00						0
830250	830250 FOPEDP		5,500,000.00	5,500,000.00	5,494,500.00	5,494,500.00	-99.9	5494500	
830254	830254 CONADE Canchas de u		1,497,000.00	1,497,000.00					0
** 00	** 00 Ingresos deriv de Financiamiento	8,623,114.00	7,606,003.94	16,229,117.94	4,676,379.10	4,676,379.10	-28.81		0
* 03 R	* 03 Remanentes	8,623,114.00	7,606,003.94	16,229,117.94	4,676,379.10	4,676,379.10	-28.81		0
030101	030101 Remanente Recurso Propio	5,948,000.00	5,000,000.00	10,948,000.00	3,786,931.25	3,786,931.25	-34.59		0
030201	030201 FAISM Remanente								0
030401	030401 Remanente Ramo 33 FII 2011		197,464.65	197,464.65	-14.99	-14.99	0.01		0
030501	030501 Remanente Ramo 33 FI 2011		853,469.44	853,469.44	-65.13	-65.13	0.01		0
030601	030601 Remanente Ramo 33 FII 2008		3,514.17	3,514.17	-0.21	-0.21	0.01		0
030701	030701 Remanente Ramo 33 FII 2009		57,779.48	57,779.48	-4.42	-4.42	0.01		0
030801	030801 Remanente Ramo 33 FII 2010		643,114.47	643,114.47	-11,239.43	-11,239.43	1.75		0
030802	030802 Rem Ramo 33 FI 2010		123,322.57	123,322.57	-3.29	-3.29	0		0
030901	030901 Remanente Ramo 33 FI 2012		727,339.16	727,339.16	-93.39	-93.39	0.01		0
031001	031001 Rem Ramo 33 FII 2012				-157.91	-157.91			0
031002	031002 REMANENTES FI 2013	925,314.00		925,314.00	271,870.35	271,870.35	-29.38		0
031003	031003 REMANENTES FII 2013	1,749,800.00		1,749,800.00	629,156.27	629,156.27	-35.96		0