MUNICIPIO MOROLEON GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL1 DE ENERO AL 31 DE AGOSTO DE 2014

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
			******** Clas. por Rubro de Ingresos	############	47.980.739.40	227.755.649.82	135.048.077.46	121.679.978.11	-53.43	0
11301	3.1.3.0-03		******* 11301 Reman Rec Mpal 2013	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		****** 3 FINANCIAMIENTO	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		**** 3.1.3 Incremento del Patri	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		** 3.1.3.0-0 Financiamiento	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03		* 3.1.3.0-03 Remanente	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03	030101	030101 Reman Recurso Propio	5.948.000.00		5.948.000.00	3.036.943.29	3.036.943.29	-51.06	0
11301	3.1.3.0-03	030201	030201 FAISM Remanente							0
11401	1.1.1.1-12		******* 11401 Recurso Munipal.	38.073.256.43	37.125.38	38.110.381.81	37.962.222.71	37.962.222.71	-99.61	0
11401	1.1.1.1-12		****** 1 INGRESOS	38.073.256.43	37.125.38	38.110.381.81	37.962.222.71	37.962.222.71	-99.61	0
11401	1.1.1.1-12		***** 1.1 INGRESOS CORRIENTES	38.073.256.43	37.125.38	38.110.381.81	37.962.222.71	37.962.222.71	-99.61	0
11401	1.1.1.1-12		**** 1.1.1 Impuestos	22.378.551.37		22.378.551.37	18.814.343.37	18.814.343.37	-84.07	0
11401	1.1.1.1-12		*** 1.1.1.1 Impuestos sobre el i	19.742.593.48		19.742.593.48	17.527.283.44	17.527.283.44	-88.78	0
11401	1.1.1.1-12		** 1.1.1.1-1 Impuestos	19.742.593.48		19.742.593.48	17.527.283.44	17.527.283.44	-88.78	0
11401	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	19.742.593.48		19.742.593.48	17.527.283.44	17.527.283.44	-88.78	0
11401	1.1.1.1-12	120101	120101 Predial Urbano Corri	17.692.450.13		17.692.450.13	16.084.398.83	16.084.398.83	-90.91	0
11401	1.1.1.1-12	120102	120102 Predial Rústico Corr	932.226.43		932.226.43	880.558.25	880.558.25	-94.46	0
11401	1.1.1.1-12	120201	120201 Traslación de dominio	940.650.01		940.650.01	488.497.43	488.497.43	-51.93	0
11401	1.1.1.1-12	120301	120301 División y Lotificación	177.266.91		177.266.91	73.828.93	73.828.93	-41.65	0
11401	1.1.1.1-13		*** 1.1.1.4 Impuestos sobre los	800.000.00		800.000.00	502.053.60	502.053.60	-62.76	0
11401	1.1.1.1-13		** 1.1.1.4-1 Impuestos	800.000.00		800.000.00	502.053.60	502.053.60	-62.76	0
11401	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	800.000.00		800.000.00	502.053.60	502.053.60	-62.76	0
11401	1.1.1.1-13	130103	130103 Esp pub esporádicos	800.000.00		800.000.00	502.053.60	502.053.60	-62.76	0
11401	1.1.1.1-16		*** 1.1.1.6 Impuestos ecológicos	6.382.50		6.382.50	5.735.00	5.735.00	-89.86	0
11401	1.1.1.1-16		** 1.1.1.6-1 Impuestos	6.382.50		6.382.50	5.735.00	5.735.00	-89.86	0
11401	1.1.1.1-16		* 1.1.1.6-16 Ecológicos	6.382.50		6.382.50	5.735.00	5.735.00	-89.86	0
11401	1.1.1.1-16	160101	160101 Explot Bco Marmoles	6.382.50		6.382.50	5.735.00	5.735.00	-89.86	0
11401	1.1.1.9-17		*** 1.1.1.9 Accesorios	1.829.575.39		1.829.575.39	779.271.33	779.271.33	-42.59	0
11401	1.1.1.9-17		** 1.1.1.9-1 Impuestos	1.829.575.39		1.829.575.39	779.271.33	779.271.33	-42.59	0
11401	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1.829.575.39		1.829.575.39	779.271.33	779.271.33	-42.59	0
11401	1.1.1.9-17	170101	170101 Recargos predial				3.737.36	3.737.36		3737.36
11401	1.1.1.9-17	170201	170201 Rezago, predial urbano	1.727.342.73		1.727.342.73	723.847.04	723.847.04	-41.91	0
11401	1.1.1.9-17	170202	170202 Rezago predial rústico	102.232.66		102.232.66	51.686.93	51.686.93	-50.56	0
11401	1.1.30-31		**** 1.1.3 Contribuciones de Me				10.436.00	10.436.00		10436
11401	1.1.30-31		*** 1.1.30 Contribuciones de Me				10.436.00	10.436.00		10436
11401	1.1.30-31		** 1.1.30-3 Contribuciones de Me				10.436.00	10.436.00		10436
11401	1.1.30-31		* 1.1.30-31 Por Obras				10.436.00	10.436.00		10436
11401	1.1.30-31	310102	310102 Pav y dren otr calle				5.600.00	5.600.00		5600
11401	1.1.4.1-4		310103 Pavimentación calle				4.836.00	4.836.00		4836
11401	1.1.4.1-41		310121 Borderias							0
11401	1.1.4.1-41		**** 1.1.4 Derechos y Productos	15.694.705.06	37.125.38	15.731.830.44	10.660.069.57	10.660.069.57	-67.76	0
11401	1.1.4.1-41		*** 1.1.4.1 Derechos no incluído	2.992.781.34	675.73	2.993.457.07	2.427.104.90	2.427.104.90	-81.08	0
11401	1.1.4.1-41		** 1.1.4.1-4 Derechos	2.992.781.34	675.73	2.993.457.07	2.427.104.90	2.427.104.90	-81.08	0
11401	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de	947.000.00		947.000.00	994.183.48	994.183.48	-104.98	47183.48
11401	1.1.4.1-41	410101	410101 Agua potab comunidad	40.000.00		40.000.00	23.208.27	23.208.27	-38.68	0
11401	1.1.4.1-41	410201	410201 Serv limp rec trasla	50.000.00		50.000.00	76.008.00	76.008.00	-152.02	26008
11401	1.1.4.1-41	410203	410203 Inhumaciones diferen	50.000.00		50.000.00	63.589.84	63.589.84	-127.18	13589.84
11401	1.1.4.1-41	410204	410204 Venta de Gavetas y C	18.000.00		18.000.00				0
11401	1.1.4.1-41	410206	410206 Inhumaciones a perpe	75.000.00		75.000.00	33.833.09	33.833.09	-45.11	0
11401	1.1.4.1-41	410207	410207 Vta cripta fam 3 gav	300.000.00		300.000.00	407.441.16	407.441.16	-135.81	107441.16
11401	1.1.4.1-41	410209	410209 Vta gaveta mural aer	15.000.00		15.000.00	6.140.16	6.140.16	-40.93	0
11401	1.1.4.1-41	410210	410210 Lic coloc fosas gave	6.000.00		6.000.00	3.165.90	3.165.90	-52.77	0
11401	1.1.4.1-41	410211	410211 Lic const monumentos	7.000.00		7.000.00	16.040.56	16.040.56	-229.15	9040.56
11401	1.1.4.1-41	410212	410212 Perm traslad cadaver	6.000.00		6.000.00	4.550.02	4.550.02	-75.83	0
11401	1.1.4.1-41	410213	410213 Perm cremaci cadaver	13.000.00		13.000.00	9.017.58	9.017.58	-69.37	0
11401	1.1.4.1-41	410214	410214 Perm coloc flo, libr	8.000.00		8.000.00	11.608.28	11.608.28	-145.1	3608.28
11401	1.1.4.1-41	410215	410215 Perm coloc planchas	1.500.00		1.500.00	633.18	633.18	-42.21	0
11401	1.1.4.1-41	410216	410216 Perm remodela gaveta	500		500	1.843.01	1.843.01	-368.6	1343.01
11401	1.1.4.1-41	410217	410217 Perm constr s gaveta	11.000.00		11.000.00	14.013.46	14.013.46	-127.4	3013.46
11401	1.1.4.1-41	410218	410218 Exhumación de restos	40.000.00		40.000.00	42.446.19	42.446.19	-106.12	2446.19
11401	1.1.4.1-41	410219	410219 Cesión de derechos	16.000.00		16.000.00	27.169.92	27.169.92	-169.81	11169.92
11401	1.1.4.1-41	410220	410220 Refrendo gavetas y f	270.000.00		270.000.00	253.474.86	253.474.86	-93.88	0
11401	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	2.045.781.34	675.73	2.046.457.07	1.432.921.42	1.432.921.42	-70.02	0
11401	1.1.4.1-43	430101	430101 Vigilancia por evento	30.000.00		30.000.00	29.378.04	29.378.04	-97.93	0
11401	1.1.4.1-43	430105	430105 Refrend anual conces	16.881.18		16.881.18	13.791.72	13.791.72	-81.7	0
11401	1.1.4.1-43	430106	430106 Per event transp pub	11.673.26		11.673.26	21.727.80	21.727.80	-186.13	10054.54
11401	1.1.4.1-43	430107	430107 Revista mecánica	6.000.00		6.000.00	4.372.20	4.372.20	-72.87	0
11401	1.1.4.1-43	430109	430109 Const de despintado				82.62	82.62		82.62
11401	1.1.4.1-43	430110	430110 Prg uso unid buen ed	14.250.00		14.250.00	10.500.84	10.500.84	-73.69	0
11401	1.1.4.1-43	430111	430111 Const de no infracci	38.782.39		38.782.39	35.431.87	35.431.87	-91.36	0
11401	1.1.4.1-43	430112	430112 Estacimto Jaime Nuno	200.000.00		200.000.00	137.364.00	137.364.00	-68.68	0
11401	1.1.4.1-43	430114	430114 Conf euema fueg giro	5.000.00		5.000.00	5.541.70	5.541.70	-110.83	541.7
11401	1.1.4.1-43	430115	430115 Dict anual com bajo	1.000.00		1.000.00	658.7	658.7	-65.87	0
11401	1.1.4.1-43	430116	430116 Dict anual com alto	1.000.00		1.000.00	3.563.10	3.563.10	-356.31	2563.1
11401	1.1.4.1-43	430118	430118 VoBo program interno	10.000.00		10.000.00	16.623.04	16.623.04	-166.23	6623.04
11401	1.1.4.1-43	430121	430121 Capac formac brigada		675.73	675.73	1.351.46	1.351.46	-200	1351.46
11401	1.1.4.1-43	430122	430122 Capac simulac evacua				675.73	675.73		675.73
11401	1.1.4.1-43	430133	430133 Lic construc y ampli	250.000.00		250.000.00	272.064.57	272.064.57	-108.83	22064.57
11401	1.1.4.1-43	430134	430134 Lic regular d constr	2.000.00		2.000.00				0
11401	1.1.4.1-43	430135	430135 Propr lic construcci	10.000.00		10.000.00	5.423.48	5.423.48	-54.23	0
11401	1.1.4.1-43	430138	430138 Certif terminac obra	13.000.00		13.000.00	5.018.78	5.018.78	-38.61	0
11401	1.1.4.1-43	430139	430139 Anál p dividir,lotif	35.000.00		35.000.00	39.436.83	39.436.83	-112.68	4436.83
11401	1.1.4.1-43	430141	430141 Anál uso suelo y fac	1.500.00		1.500.00				0
11401	1.1.4.1-43	430142	430142 Licenc uso de suelo	30.000.00		30.000.00	23.644.40	23.644.40	-78.81	0
11401	1.1.4.1-43	430144	430144 Asig núm oficial	2.500.00		2.500.00	5.563.94	5.563.94	-222.56	3063.94
11401	1.1.4.1-43	430145	430145 Cert prov electrific	700		700	114.47	114.47	-16.35	0
11401	1.1.4.1-43	430146	430146 Exp lic alineamiento	117.000.00		117.000.00	149.373.23	149.373.23	-127.67	32373.23
11401	1.1.4.1-43	430147	430147 Perm ruptura aevimen	6.500.00		6.500.00	1.235.70	1.235.70	-19.01	0
11401	1.1.4.1-43	430148	430148 Perm rup pav especia	2.000.00		2.000.00				0
11401	1.1.4.1-43	430149	430149 Correc aut divisione	150		150				0
11401	1.1.4.1-43	430150	430150 Valuación Catastral	210.388.29		210.388.29	73.380.89	73.380.89	-34.88	0
11401	1.1.4.1-43	430151	430151 Recibos de Valuación	128.890.30		128.890.30	70.803.05	70.803.05	-54.93	0
11401	1.1.4.1-43	430153	430153 Permiso vta lotes	4.000.00		4.000.00				0
11401	1.1.4.1-43	430158	430158 Exp lic coloc anunci	100.000.00		100.000.00	109.050.92	109.050.92	-109.05	9050.92
11401	1.1.4.1-43	430159	430159 Per anunc vehículos	300		300				0
11401	1.1.4.1-43	430160	430160 Perm difus fonetica	50.000.00		50.000.00	7.892.09	7.892.09	-15.78	0
11401	1.1.4.1-43	430161	430161 Perm anuncio móvil	70.000.00		70.000.00	28.765.80	28.765.80	-41.09	0
11401	1.1.4.1-43	430162	430162 Perm vta beb alcohól	115.000.00		115.000.00	87.781.52	87.781.52	-76.33	0
11401	1.1.4.1-43	430163	430163 Perm ampliac horario	45.000.00		45.000.00	32.296.80	32.296.80	-71.77	0
11401	1.1.4.1-43	430165	430165 Const fisc prop raiz	101.262.23		101.262.23	53.550.10	53.550.10	-52.88	0
11401	1.1.4.1-43	430167	430167 Const hist catastral	1.722.69		1.722.69	2.376.00	2.376.00	-137.92	653.31
11401	1.1.4.1-43	430168	430168 Cert exp Srio Ayuntm	2.000.00		2.000.00	1.417.20	1.417.20	-70.86	0
11401	1.1.4.1-43	430169	430169 Const ex Dep y Entid	112.195.00		112.195.00	29.109.66	29.109.66	-25.95	0
11401	1.1.4.1-43	430171	430171 Exped copias similar	16		16	50.4	50.4	-315	34.4
11401	1.1.4.1-43	430173	430173 Reproducción doctos	70		70				0
11401	1.1.4.1-43	430175	430175 Bap	300.000.00		300.000.00	153.508.77	153.508.77	-51.17	0
11401	1.1.4.2-51		*** 1.1.4.2 Productos corrientes	10.045.611.40	34.527.15	10.100.138.55	6.094.512.57	6.094.512.57	-60.34	0
11401	1.1.4.2-51		** 1.1.4.2-5 Productos	10.045.611.40	34.527.15	10.100.138.55	6.094.512.57	6.094.512.57	-60.34	0
11401	1.1.4.2-51		* 1.1.4.2-51 Corriente	10.045.611.40	34.527.15	10.100.138.55	6.094.512.57	6.094.512.57	-60.34	0
11401	1.1.4.2-51	510101	510101 Fiestas event partic	90.000.00		90.000.00	54.700.00	54.700.00	-60.78	0
11401	1.1.4.2-51	510103	510103 Refrendo peritos fis	9.000.00		9.000.00	8.385.00	8.385.00	-93.17	0
11401	1.1.4.2-51	510106	510106 Por Servicio de Grúa	55.845.92		55.845.92	31.765.00	31.765.00	-56.88	0
11401	1.1.4.2-51	510107	510107 Corralón municipal	120.892.20		120.892.20	85.800.42	85.800.42	-70.97	0
11401	1.1.4.2-51	510108	510108 Serv pipas de agua	300.000.00		300.000.00	157.632.60	157.632.60	-52.54	0
11401	1.1.4.2-51	510109	510109 Ambul semifijo,tiang	1.220.000.00		1.220.000.00	731.268.00	731.268.00	-59.94	0

11401	1.1.4.2-51	510110	510110 Excav via eóblica			6,624.00	6,624.00	15,609.60	15,609.60	-235.65	15609.6
11401	1.1.4.2-51	510112	510112 Mercado municipal	2,109,239.00			2,109,239.00	1,360,617.30	1,360,617.30	-64.51	0
11401	1.1.4.2-51	510113	510113 Unidad deportiva	175,000.00			175,000.00	158,600.00	158,600.00	-90.63	0
11401	1.1.4.2-51	510114	510114 Auditorio municipal	47,000.00			47,000.00	36,052.48	36,052.48	-76.71	0
11401	1.1.4.2-51	510115	510115 Parque zoológico are	1,026,400.00			1,026,400.00	472,365.20	472,365.20	-46.02	0
11401	1.1.4.2-51	510116	510116 CeCaDe I	70,000.00			70,000.00	50,160.00	50,160.00	-71.66	0
11401	1.1.4.2-51	510117	510117 CeCaDe II	40,000.00			40,000.00	11,790.00	11,790.00	-29.48	0
11401	1.1.4.2-51	510118	510118 Conseción de los san	30,000.00			30,000.00	27,302.00	27,302.00	-91.01	0
11401	1.1.4.2-51	510119	510119 Conseción de los san	11,000.00			11,000.00	10,046.40	10,046.40	-91.33	0
11401	1.1.4.2-51	510120	510120 Conseciion de los sa	113,000.00			113,000.00	99,208.56	99,208.56	-87.8	0
11401	1.1.4.2-51	510121	510121 Conseción de los san	8,000.00			8,000.00	5,621.00	5,621.00	-70.26	0
11401	1.1.4.2-51	510122	510122 Conseción de los san	5,253.00			5,253.00				0
11401	1.1.4.2-51	510124	510124 Arrendamiento del au					5,300.00	5,300.00		5300
11401	1.1.4.2-51	510126	510126 Ocupacion de la plum					1,000.00	1,000.00		1000
11401	1.1.4.2-51	510127	510127 Trámite de pasaportes	1,440,000.00			1,440,000.00	780,250.00	780,250.00	-54.18	0
11401	1.1.4.2-51	510129	510129 Fotografías	240,000.00			240,000.00	144,600.00	144,600.00	-60.25	0
11401	1.1.4.2-51	510131	510131 Copias municipales	10,000.00			10,000.00	8,168.15	8,168.15	-81.68	0
11401	1.1.4.2-51	510132	510132 Productos Financiero	300,000.00			300,000.00	259,811.30	259,811.30	-86.6	0
11401	1.1.4.2-51	510133	510133 Formas valoradas	17,806.32			17,806.32	8,311.60	8,311.60	-46.68	0
11401	1.1.4.2-51	510134	510134 Pago de Bases para C	3,000.00			3,000.00				0
11401	1.1.4.2-51	510135	510135 Sobrantes	17			17	0.41	0.41	-2.41	0
11401	1.1.4.2-51	510138	510138 Daños al Municipio	1,000.00	4,503.15		5,503.15	29,553.15	29,553.15	-537.02	28553.15
11401	1.1.4.2-51	510141	510141 Licencia de funciona	150,000.00			150,000.00	62,400.00	62,400.00	-41.6	0
11401	1.1.4.2-51	510142	510142 Venta de pet, cobre,	130,000.00			130,000.00	61,000.13	61,000.13	-46.92	0
11401	1.1.4.2-51	510143	510143 Colocación de lampar	5,000.00			5,000.00	1,591.36	1,591.36	-31.83	0
11401	1.1.4.2-51	510144	510144 Colocación de postería	5,000.00			5,000.00	24,621.81	24,621.81	-492.44	19621.81
11401	1.1.4.2-51	510145	510145 Colocación de estrados	2,000.00			2,000.00	1,500.00	1,500.00	-75	0
11401	1.1.4.2-51	510147	510147 Permisos para carga	233,296.96			233,296.96	221,819.10	221,819.10	-95.08	0
11401	1.1.4.2-51	510149	510149 Venta de libros	4,000.00			4,000.00	3,680.00	3,680.00	-92	0
11401	1.1.4.2-51	510150	510150 Colocación de estruc	1,200.00			1,200.00	618.8	618.8	-51.57	0
11401	1.1.4.2-51	510151	510151 Ocupacion de la vía	180,000.00			180,000.00	51,000.00	51,000.00	-28.33	0
11401	1.1.4.2-51	510153	510153 Estacionamiento Jaim	650,000.00			650,000.00	206,195.50	206,195.50	-31.72	0
11401	1.1.4.2-51	510154	510154 Estacionamiento Manu	358,540.00			358,540.00	336,328.00	336,328.00	-93.8	0
11401	1.1.4.2-51	510156	510156 Biblioteca Alfonso O	400			400	352	352	-88	0
11401	1.1.4.2-51	510157	510157 Enmicados de la CURP	1,500.00			1,500.00	385	385	-25.67	0
11401	1.1.4.2-51	510159	510159 Mantenimiento anual								0
11401	1.1.4.2-51	510161	510161 Permiso provisional					364.2	364.2		364.2
11401	1.1.4.2-51	510162	510162 AUDITORIO BICENTENARIO	10,000.00	23,400.00		33,400.00	80,900.00	80,900.00	-242.22	70900
11401	1.1.4.2-51	510163	510163 Baños Automatizados	682,221.00			682,221.00	309,618.50	309,618.50	-45.38	0
11401	1.1.4.2-51	510164	510164 ESTAC AREAS VERDES	50,000.00			50,000.00	32,000.00	32,000.00	-64	0
11401	1.1.4.2-51	510165	510165 Unidad deportiva Fra	110,000.00			110,000.00	107,600.00	107,600.00	-97.82	0
11401	1.1.4.2-51	510166	510166 CONSECION DELA CANCH	10,000.00			10,000.00	20,020.00	20,020.00	-200.2	10020
11401	1.1.4.2-51	510167	510167 Parque Extremo Moroleón	40,000.00			40,000.00	18,600.00	18,600.00	-46.5	0
11401	1.1.4.3-61		*** 1.1.4.3 Aorovechamientos cor	2,636,312.32	1,922.50	2,638,234.82	2,638,234.82	2,138,452.10	2,138,452.10	-81.06	0
11401	1.1.4.3-61		** 1.1.4.3-6 Aprovechamientos	2,636,312.32	1,922.50	2,638,234.82	2,638,234.82	2,138,452.10	2,138,452.10	-81.06	0
11401	1.1.4.3-61		* 1.1.4.3-61 Corriente	2,636,312.32	1,922.50	2,638,234.82	2,638,234.82	2,138,452.10	2,138,452.10	-81.06	0
11401	1.1.4.3-61	610101	610101 Honorarios de ejecución	196,605.51			196,605.51	30,380.24	30,380.24	-15.45	0
11401	1.1.4.3-61	610103	610103 Reintegros	30,000.00			30,000.00	15,365.72	15,365.72	-51.22	0
11401	1.1.4.3-61	610104	610104 Multas de Catastro		322.5		322.5	322.5	322.5	-100	322.5
11401	1.1.4.3-61	610106	610106 Multas de Barandilla	300,000.00			300,000.00	287,203.10	287,203.10	-95.73	0
11401	1.1.4.3-61	610107	610107 Multas de Fiscalización	10,400.00			10,400.00	1,707.45	1,707.45	-16.42	0
11401	1.1.4.3-61	610108	610108 Multas de Ecología	12,000.00			12,000.00	2,516.32	2,516.32	-20.97	0
11401	1.1.4.3-61	610109	610109 Multa impto predial	31,218.31			31,218.31	26,173.65	26,173.65	-83.84	0
11401	1.1.4.3-61	610110	610110 Multa obras públicas	1,000.00			1,000.00	362.82	362.82	-36.28	0
11401	1.1.4.3-61	610112	610112 Multa e infr tránsit	2,055,088.50			2,055,088.50	1,771,903.98	1,771,903.98	-86.22	0
11401	1.1.4.3-61	610114	610114 Multas fed no fiscal								0
11401	1.1.4.3-61	610115	610115 Multas de Ecología		1,600.00		1,600.00	2,516.32	2,516.32	-157.27	2516.32
11401	1.1.8.2-82		**** 1.1.8 Transferencias, asig					0.12	0.12		0.12
11401	1.1.8.2-82		*** 1.1.8.2 Del sector público					0.12	0.12		0.12
11401	1.1.8.2-83		** 1.1.8.2-8 Participaciones					0.12	0.12		0.12
11401	1.1.8.2-83		* 1.1.8.2-82 Aportaciones					0.12	0.12		0.12
11401	1.1.8.2-83	820209	820209 INTERESES FII 2014					0.12	0.12		0.12
11401	1.1.8.2-83		* 1.1.8.2-83 Convenios								0
11401	1.1.8.2-83	830108	830108 Borderías								0
11401	1.1.9.0-81		**** 1.1.9 Participaciones					8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81		*** 1.1.9.0 Participaciones					8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81		** 1.1.9.0-8 Participaciones					8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81		* 1.1.9.0-81 Participaciones					8,477,373.65	8,477,373.65		8477373.65
11401	1.1.9.0-81	810102	810102 Fondo General					5,219,348.38	5,219,348.38		5219348.38
11401	1.1.9.0-81	810103	810103 Fondo fomento mpal					2,035,528.07	2,035,528.07		2035528.07
11401	1.1.9.0-81	810104	810104 Fondo de Fiscalizacion					742,686.09	742,686.09		742686.09
11401	1.1.9.0-81	810105	810105 Fondo IEPS de Gasolinas					158,028.61	158,028.61		158028.61
11401	1.1.9.0-81	810106	810106 Compensación ISAN s/					88,385.58	88,385.58		88385.58
11401	1.1.9.0-81	810107	810107 TENENCIAS					8,436.48	8,436.48		8436.48
11401	1.1.9.0-81	810108	810108 Alcoholes					75,721.20	75,721.20		75721.2
11401	1.1.9.0-81	810109	810109 IEPS Gasolina					149,239.24	149,239.24		149239.24
41406	1.1.1-12		******* 41406 ING PROPIO/ REC MPAL	338,029.99		338,029.99	338,029.99	381,960.88	381,960.88	-113	43930.89
41406	1.1.1-12		****** 1 INGRESOS	338,029.99		338,029.99	338,029.99	381,960.88	381,960.88	-113	43930.89
41406	1.1.1-12		***** 1.1 INGRESOS CORRIENTES	338,029.99		338,029.99	338,029.99	381,960.88	381,960.88	-113	43930.89
41406	1.1.1-12		**** 1.1.1 Impuestos	338,029.99		338,029.99	338,029.99	372,444.89	372,444.89	-110.18	34414.9
41406	1.1.1-12		*** 1.1.1.1 Impuestos sobre el i					4,378.01	4,378.01		4378.01
41406	1.1.1-12		** 1.1.1.1-1 Impuestos					4,378.01	4,378.01		4378.01
41406	1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio					4,378.01	4,378.01		4378.01
41406	1.1.1-12	120101	120101 Predial Urbano Corri					4,378.01	4,378.01		4378.01
41406	1.1.9-17		*** 1.1.9 Accesorios	338,029.99		338,029.99	338,029.99	368,066.88	368,066.88	-108.89	30036.89
41406	1.1.9-17		** 1.1.9-1 Impuestos	338,029.99		338,029.99	338,029.99	368,066.88	368,066.88	-108.89	30036.89
41406	1.1.9-17		* 1.1.9-17 Accesorios	338,029.99		338,029.99	338,029.99	368,066.88	368,066.88	-108.89	30036.89
41406	1.1.9-17	170101	170101 Recargos predial	338,029.99		338,029.99	338,029.99	368,066.88	368,066.88	-108.89	30036.89
41406	1.1.4.1-41		**** 1.1.4 Derechos y Productos					9,515.99	9,515.99		9515.99
41406	1.1.4.1-41		*** 1.1.4.1 Derechos no incluido					1,736.43	1,736.43		1736.43
41406	1.1.4.1-41		** 1.1.4.1-4 Derechos					1,736.43	1,736.43		1736.43
41406	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de					1,091.39	1,091.39		1091.39
41406	1.1.4.1-41	410206	410206 Inhumaciones a perpe					1,091.39	1,091.39		1091.39
41406	1.1.4.1-41	410220	410220 Refrendo zapatas v f								
41406	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic					645.04	645.04		645.04
41406	1.1.4.1-43	430106	430106 Per event transp pub								0
41406	1.1.4.1-43	430111	430111 Const de no infracci					349.79	349.79		349.79
41406	1.1.4.1-43	430113	430113 Lic construc y ampli								0
41406	1.1.4.1-43	430151	430151 Recibos de Valuación								0
41406	1.1.4.1-43	430169	430169 Const ex Dep y Entid					295.25	295.25		295.25
41406	1.1.4.2-51		*** 1.1.4.2 Productos corrientes					7,652.02	7,652.02		7652.02
41406	1.1.4.2-51		** 1.1.4.2-5 Productos					7,652.02	7,652.02		7652.02
41406	1.1.4.2-51		* 1.1.4.2-51 Corriente					7,652.02	7,652.02		7652.02
41406	1.1.4.2-51	510101	510101 Fiestas event partic								0
41406	1.1.4.2-51	510107	510107 Corralón municipal					137.28	137.28		137.28
41406	1.1.4.2-51	510120	510120 Conseciion de los sa					1,934.70	1,934.70		1934.7
41406	1.1.4.2-51	510133	510133 Formas valoradas					21	21		21
41406	1.1.4.2-51	510147	510147 Permisos para carga					1,821.04	1,821.04		1821.04
41406	1.1.4.2-51	510163	510163 Baños Automatizados					3,738.00	3,738.00		3738
41406	1.1.4.3-61		*** 1.1.4.3 Aprovechamientos cor					127.54	127.54		127.54
41406	1.1.4.3-61		** 1.1.4.3-6 Aprovechamientos					127.54	127.54		127.54
41406	1.1.4.3-61		* 1.1.4.3-61 Corriente					127.54	127.54		127.54
41406	1.1.4.3-61	610101	610101 Honorarios de ejecución					127.54	127.54		127.54
50808	1.1.8.2-82		******* 50808 Remanentes FII 2008		3,514.17	3,514.17					0
50808	1.1.8.2-82		****** 1 INGRESOS					0.21	0.21		0.21
50808	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES					0.21	0.21		0.21
50808	1.1.8.2-82		**** 1.1.8 Transferencias, asig					0.21	0.21		0.21
50808	1.1.8.2-82		*** 1.1.8.2 Del sector público					0.21	0.21		0.21
50808	1.1.8.2-82		** 1.1.8.2-8 Participaciones					0.21	0.21		0.21
50808	1.1.8.2-82		* 1.1.8.2-82 Aportaciones					0.21	0.21		0.21
50808	1.1.8.2-82	820203	820203 Int Ramo 33 FII 2008					0.21	0.21		0.21
50808	3.1.3.0-03		****** 3 FINANCIAMIENTO		3,514.17	3,514.17		-0.21	-0.21	0.01	0
50808	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		3,514.17	3,514.17		-0.21	-0.21	0.01	0

50908	3.1.3.0-03		**** 3.1.3 Incremento del Patri		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03		* 3.1.3.0-03 Remanente		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	3.1.3.0-03	030601	030601 Rem Ramo 33 FII 2008		3,514.17	3,514.17	-0.21	-0.21	0.01	0
50908	1.1.8.2-82		******* 50908 Remanentes FII 2009		57,779.48	57,779.48				0
50908	1.1.8.2-82		****** 1 INGRESOS				3.41	3.41		3.41
50908	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				3.41	3.41		3.41
50908	1.1.8.2-82		**** 1.1.8 Transferencias, asig				3.41	3.41		3.41
50908	1.1.8.2-82		*** 1.1.8.2 Del sector público				3.41	3.41		3.41
50908	1.1.8.2-82		** 1.1.8.2-8 Participaciones				3.41	3.41		3.41
50908	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				3.41	3.41		3.41
50908	1.1.8.2-82	820204	820204 Int Ramo 33 FII 2009				3.41	3.41		3.41
50908	3.1.3.0-03		****** 3 FINANCIAMIENTO		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03		**** 3.1.3 Incremento del Patri		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03		* 3.1.3.0-03 Remanente		57,779.48	57,779.48	-3.41	-3.41	0.01	0
50908	3.1.3.0-03	030701	030701 Rem Ramo 33 FII 2009		57,779.48	57,779.48	-3.41	-3.41	0.01	0
51007	1.1.8.2-82		******* 51007 Remanentes FI 2010		123,322.57	123,322.57				0
51007	1.1.8.2-82		****** 1 INGRESOS				7.26	7.26		7.26
51007	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				7.26	7.26		7.26
51007	1.1.8.2-82		**** 1.1.8 Transferencias, asig				7.26	7.26		7.26
51007	1.1.8.2-82		*** 1.1.8.2 Del sector público				7.26	7.26		7.26
51007	1.1.8.2-82		** 1.1.8.2-8 Participaciones				7.26	7.26		7.26
51007	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				7.26	7.26		7.26
51007	1.1.8.2-82	820103	820103 Int Ramo 33 FI 2010				7.26	7.26		7.26
51007	3.1.3.0-03		****** 3 FINANCIAMIENTO		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03		**** 3.1.3 Incremento del Patri		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03		* 3.1.3.0-03 Remanente		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51007	3.1.3.0-03	030802	030802 Rem Ramo 33 FI 2010		123,322.57	123,322.57	-7.26	-7.26	0.01	0
51008	1.1.8.2-82		******* 51008 Remanentes FII 2010		643,114.47	643,114.47				0
51008	1.1.8.2-82		****** 1 INGRESOS				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82		**** 1.1.8 Transferencias, asig				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82		*** 1.1.8.2 Del sector público				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82		** 1.1.8.2-8 Participaciones				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				9,144.41	9,144.41		9144.41
51008	1.1.8.2-82	820205	820205 Int Ramo 33 FII 2010				9,144.41	9,144.41		9144.41
51008	3.1.3.0-03		****** 3 FINANCIAMIENTO		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03		**** 3.1.3 Incremento del Patri		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03		* 3.1.3.0-03 Remanente		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51008	3.1.3.0-03	030801	030801 Rem Ramo 33 FII 2010		643,114.47	643,114.47	-9,144.41	-9,144.41	1.42	0
51107	1.1.8.2-82		******* 51107 Remanentes FI 2011		853,469.44	853,469.44				0
51107	1.1.8.2-82		****** 1 INGRESOS				50.67	50.67		50.67
51107	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				50.67	50.67		50.67
51107	1.1.8.2-82		**** 1.1.8 Transferencias, asig				50.67	50.67		50.67
51107	1.1.8.2-82		*** 1.1.8.2 Del sector público				50.67	50.67		50.67
51107	1.1.8.2-82		** 1.1.8.2-8 Participaciones				50.67	50.67		50.67
51107	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				50.67	50.67		50.67
51107	1.1.8.2-82	820104	820104 Int Ramo 33 FI 2011				50.67	50.67		50.67
51107	3.1.3.0-03		****** 3 FINANCIAMIENTO		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03		**** 3.1.3 Incremento del Patri		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03		* 3.1.3.0-03 Remanente		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51107	3.1.3.0-03	030501	030501 Rem Ramo 33 FI 2011		853,469.44	853,469.44	-50.67	-50.67	0.01	0
51108	1.1.8.2-82		******* 51108 Remanentes FII 2011		197,464.65	197,464.65				0
51108	1.1.8.2-82		****** 1 INGRESOS				11.64	11.64		11.64
51108	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				11.64	11.64		11.64
51108	1.1.8.2-82		**** 1.1.8 Transferencias, asig				11.64	11.64		11.64
51108	1.1.8.2-82		*** 1.1.8.2 Del sector público				11.64	11.64		11.64
51108	1.1.8.2-82		** 1.1.8.2-8 Participaciones				11.64	11.64		11.64
51108	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				11.64	11.64		11.64
51108	1.1.8.2-82	820206	820206 Int. Ramo 33 FI 2011				11.64	11.64		11.64
51108	3.1.3.0-03		****** 3 FINANCIAMIENTO		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03		**** 3.1.3 Incremento del Patri		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03		* 3.1.3.0-03 Remanente		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51108	3.1.3.0-03	030401	030401 Rem Ramo 33 FII 2011		197,464.65	197,464.65	-11.64	-11.64	0.01	0
51207	1.1.8.2-82		******* 51207 Remanentes FI 2012		727,339.16	727,339.16				0
51207	1.1.8.2-82		****** 1 INGRESOS				81.07	81.07		81.07
51207	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				81.07	81.07		81.07
51207	1.1.8.2-82		**** 1.1.8 Transferencias, asig				81.07	81.07		81.07
51207	1.1.8.2-82		*** 1.1.8.2 Del sector público				81.07	81.07		81.07
51207	1.1.8.2-82		** 1.1.8.2-8 Participaciones				81.07	81.07		81.07
51207	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				81.07	81.07		81.07
51207	1.1.8.2-82	820105	820105 Int Ramo 33 FI 2012				81.07	81.07		81.07
51207	3.1.3.0-03		****** 3 FINANCIAMIENTO		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03		**** 3.1.3 Incremento del Patri		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03		** 3.1.3.0-0 Financiamiento		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03		* 3.1.3.0-03 Remanente		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51207	3.1.3.0-03	030901	030901 Rem Ramo 33 FI 2012		727,339.16	727,339.16	-81.07	-81.07	0.01	0
51208	1.1.8.2-82		******* 51208 Remanentes FII 2012							0
51208	1.1.8.2-82		****** 1 INGRESOS				122.8	122.8		122.8
51208	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES				122.8	122.8		122.8
51208	1.1.8.2-82		**** 1.1.8 Transferencias, asig				122.8	122.8		122.8
51208	1.1.8.2-82		*** 1.1.8.2 Del sector público				122.8	122.8		122.8
51208	1.1.8.2-82		** 1.1.8.2-8 Participaciones				122.8	122.8		122.8
51208	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				122.8	122.8		122.8
51208	1.1.8.2-82	820207	820207 Int Ramo 33 FII 2012				122.8	122.8		122.8
51208	3.1.3.0-03		****** 3 FINANCIAMIENTO				-122.8	-122.8		0
51208	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS				-122.8	-122.8		0
51208	3.1.3.0-03		**** 3.1.3 Incremento del Patri				-122.8	-122.8		0
51208	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri				-122.8	-122.8		0
51208	3.1.3.0-03		** 3.1.3.0-0 Financiamiento				-122.8	-122.8		0
51208	3.1.3.0-03		* 3.1.3.0-03 Remanente				-122.8	-122.8		0
51208	3.1.3.0-03	031001	031001 Rem Ramo 33 FII 2012				-122.8	-122.8		0
51307	1.1.8.2-82		******* 51307 REMANENTES FI 2013	925,314.00		925,314.00	207,901.98	207,901.98	-22.47	0
51307	1.1.8.2-82		****** 1 INGRESOS				272.63	272.63		272.63
51307	1.1.8.2-82	*****	***** 1.1 INGRESOS CORRIENTES				272.63	272.63		272.63
51307	1.1.8.2-82		**** 1.1.8 Transferencias, asig				272.63	272.63		272.63
51307	1.1.8.2-82		*** 1.1.8.2 Del sector público				272.63	272.63		272.63
51307	1.1.8.2-82		** 1.1.8.2-8 Participaciones				272.63	272.63		272.63
51307	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				272.63	272.63		272.63
51307	1.1.8.2-82	820106	820106 Int. Ramo 33 FI 2013				272.63	272.63		272.63
51307	3.1.3.0-03		****** 3 FINANCIAMIENTO	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51307	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51307	3.1.3.0-03		**** 3.1.3 Incremento del Patri	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51307	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51307	3.1.3.0-03		** 3.1.3.0-0 Financiamiento	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0

51307	3.1.3.0-03		* 3.1.3.0-03 Remanente	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51307	3.1.3.0-03	031002	031002 REMANENTES FI 2013	925,314.00		925,314.00	207,629.35	207,629.35	-22.44	0
51308	1.1.8.2-82		******* 51308 REMANENTES FII 2013	1,749,800.00		1,749,800.00	590,267.77	590,267.77	-33.73	0
51308	1.1.8.2-82		****** 1 INGRESOS				229.05	229.05		229.05
51308	1.1.8.2-82	*****	***** 1.1 INGRESOS CORRIENTES				229.05	229.05		229.05
51308	3.1.3.0-03		**** 1.1.8 Transferencias, asig				229.05	229.05		229.05
51308	3.1.3.0-03		*** 1.1.8.2 Del sector público				229.05	229.05		229.05
51308	3.1.3.0-03		** 1.1.8.2-8 Participaciones				229.05	229.05		229.05
51308	3.1.3.0-03		* 1.1.8.2-82 Aportaciones				229.05	229.05		229.05
51308	3.1.3.0-03		820208 Int Ramo 33 FII 2013				229.05	229.05		229.05
51308	3.1.3.0-03		****** 3 FINANCIAMIENTO	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03		***** 3.1 FUENTES FINANCIERAS	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03		**** 3.1.3 Incremento del Patri	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03		*** 3.1.3.0 Incremento del Patri	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03		** 3.1.3.0-0 Financiamiento	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03		* 3.1.3.0-03 Remanente	1,749,800.00		1,749,800.00	590,038.72	590,038.72	-33.72	0
51308	3.1.3.0-03	030101	030101 Reman Recurso Propio				65,571.82	65,571.82		65571.82
51308	3.1.3.0-03	031003	031003 REMANENTES FII 2013	1,749,800.00		1,749,800.00	524,466.90	524,466.90	-29.97	0
51403	1.1.8.2-83		******* 51403 CONVENIOS FEDERAES	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		****** 1 INGRESOS	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		***** 1.1 INGRESOS CORRIENTES	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		**** 1.1.8 Transferencias, asig	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		*** 1.1.8.2 Del sector público	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		** 1.1.8.2-8 Participaciones	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83		* 1.1.8.2-83 Convenios	9,106,070.00	3,750,000.00	12,856,070.00	5,499,500.00	5,499,500.00	-42.78	0
51403	1.1.8.2-83	830201	830201 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00				0
51403	1.1.8.2-83	830204	830204 HABITAT	2,306,070.00	50,000.00	2,356,070.00				0
51403	1.1.8.2-83	830206	830206 Rescata espacios pób	3,500,000.00		3,500,000.00				0
51403	1.1.8.2-83	830208	830208 Estufas ecológicas				5,000.00	5,000.00		5000
51403	1.1.8.2-83	830234	830234 Piso Firme 2010	300,000.00	-300,000.00					0
51403	1.1.8.2-83	830250	830250 FOPEDEP		5,500,000.00	5,500,000.00	5,494,500.00	5,494,500.00	-99.9	5494500
51407	1.1.8.2-82		******* 51407 FONDO I	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		****** 1 INGRESOS	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		**** 1.1.8 Transferencias, asig	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		*** 1.1.8.2 Del sector público	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		** 1.1.8.2-8 Participaciones	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	15,354,379.00	613,370.00	15,967,749.00	12,774,141.58	12,774,141.58	-80	0
51407	1.1.8.2-82	820101	820101 FAISM	15,353,979.00	613,370.00	15,967,349.00	12,773,880.00	12,773,880.00	-80	0
51407	1.1.8.2-82	820102	820102 Intereses ganad FI	400		400				0
51407	1.1.8.2-82	820107	820107 INTERESES FI 2014				261.58	261.58		261.58
51408	1.1.8.2-82		******* 51408 FONDO II	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		****** 1 INGRESOS	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		**** 1.1.8 Transferencias, asig	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		*** 1.1.8.2 Del sector público	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		** 1.1.8.2-8 Participaciones	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	23,849,687.00	1,427,134.00	25,276,821.00	16,851,178.95	16,851,178.95	-66.67	0
51408	1.1.8.2-82	820201	820201 FORTAMUN	23,849,287.00	1,427,134.00	25,276,421.00	16,850,944.00	16,850,944.00	-66.67	0
51408	1.1.8.2-82	820202	820202 Intereses ganad FII	400		400				0
51408	1.1.8.2-82	820209	820209 INTERESES FII 2014				234.95	234.95		234.95
51409	1.1.8.2-82		******* 51409 PARTICIPACIONES FEDE	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.8.2-82		****** 1 INGRESOS	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.8.2-82		***** 1.1 INGRESOS CORRIENTES	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.8.2-82		**** 1.1.8 Transferencias, asig							0
51409	1.1.8.2-82		*** 1.1.8.2 Del sector público							0
51409	1.1.8.2-82		** 1.1.8.2-8 Participaciones							0
51409	1.1.8.2-82		* 1.1.8.2-82 Aportaciones							0
51409	1.1.8.2-82	820101	820101 FAISM							0
51409	1.1.8.2-82	820201	820201 FORTAMUN							0
51409	1.1.9.0-81		**** 1.1.9 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.9.0-81		*** 1.1.9.0 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.9.0-81		** 1.1.9.0-8 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.9.0-81		* 1.1.9.0-81 Participaciones	68,880,374.00	9,900,140.00	78,780,514.00	45,203,143.68	31,835,044.33	-40.41	0
51409	1.1.9.0-81	810101	810101 Particip extraordina							0
51409	1.1.9.0-81	810102	810102 Fondo General	44,464,007.00	6,212,086.00	50,676,093.00	29,162,845.25	21,003,460.56	-41.45	0
51409	1.1.9.0-81	810103	810103 Fondo fomento mpal	15,167,721.00	3,303,436.00	18,471,157.00	10,834,699.66	6,397,051.67	-34.63	0
51409	1.1.9.0-81	810104	810104 Fondo de Fiscalizacion	4,390,102.00	-130,218.00	4,259,884.00	2,177,824.29	2,177,824.29	-51.12	0
51409	1.1.9.0-81	810105	810105 Fondo IEPS de Gasolinas	1,562,462.00	211,846.00	1,774,308.00	976,210.35	976,210.35	-55.02	0
51409	1.1.9.0-81	810106	810106 Compensación ISAN s/	580,872.00	-428,766.00	152,106.00	114.65	114.65	-0.08	0
51409	1.1.9.0-81	810107	810107 TENENCIAS	145,456.00	-23,288.00	122,168.00	52,811.50	38,416.88	-31.45	0
51409	1.1.9.0-81	810108	810108 Alcoholes	623,193.00	-108,773.00	514,420.00	304,523.82	222,629.76	-43.28	0
51409	1.1.9.0-81	810109	810109 IEPS Gasolina	1,946,561.00	121,946.00	2,068,507.00	1,228,646.11	723,781.79	-34.99	0
51409	1.1.9.0-81	810110	810110 ISAN	741,871.00	-300,000.00	441,871.00	465,668.05	295,554.58	-39.84	295554.58
61402	1.1.8.2-83		******* 61402 CONVENIOS ESTATALES	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		****** 1 INGRESOS	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		***** 1.1 INGRESOS CORRIENTES	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		**** 1.1.8 Transferencias, asig	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		*** 1.1.8.2 Del sector público	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		** 1.1.8.2-8 Participaciones	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83		* 1.1.8.2-83 Convenios	15,500,000.00	27,242,968.91	42,742,968.91	10,828,362.00	10,828,362.00	-25.33	0
61402	1.1.8.2-83	830101	830101 Migrantes 3x1	3,000,000.00	-1,500,000.00	1,500,000.00				0
61402	1.1.8.2-83	830103	830103 Techo digno	1,300,000.00	-800,000.00	500,000.00				0
61402	1.1.8.2-83	830105	830105 ADRENEL	2,000,000.00	-1,200,000.00	800,000.00				0
61402	1.1.8.2-83	830106	830106 Instituo de Ecoloeia		233,700.00	233,700.00	309,400.00	309,400.00	-132.39	309400
61402	1.1.8.2-83	830107	830107 Activos Productivos	200,000.00		200,000.00				0
61402	1.1.8.2-83	830108	830108 Borderias	900,000.00	-634,000.00	266,000.00				0
61402	1.1.8.2-83	830109	830109 Camino Saca Cosechas	900,000.00		900,000.00				0
61402	1.1.8.2-83	830110	830110 CEAG		478,724.85	478,724.85				0
61402	1.1.8.2-83	830137	830137 Transf. De Finanzas		2,267,916.00	2,267,916.00	2,267,916.00	2,267,916.00	-100	2267916
61402	1.1.8.2-83	830147	830147 PROGRAMA MAS		150,000.00	150,000.00				0
61402	1.1.8.2-83	830154	830154 FAISM	2,000,000.00	-500,000.00	1,500,000.00				0
61402	1.1.8.2-83	830156	830156 Pozo de Cepio	2,000,000.00	2,000,000.00	4,000,000.00				0
61402	1.1.8.2-83	830159	830159 PROSSAPYS POZO PIÑIC	2,000,000.00	-2,000,000.00					0
61402	1.1.8.2-83	830160	830160 Apoyo al Emorendedor		150,000.00	150,000.00				0
61402	1.1.8.2-83	830162	830162 CODE Canchas de Uso		3,532,480.00	3,532,480.00	1,748,250.00	1,748,250.00	-49.49	1748250
61402	1.1.8.2-83	830164	830164 Pinta tu entorno	1,200,000.00		1,200,000.00				0
61402	1.1.8.2-83	830166	830166 Instituto Estatal de		2,533,568.04	2,533,568.04	1,202,796.00	1,202,796.00	-47.47	1202796
61402	1.1.8.2-83	830170	830170 FIMETRO		6,300,000.00	6,300,000.00	5,300,000.00	5,300,000.00	-84.13	
61402	1.1.8.2-83	830171	830171 PROGRAMA EN MARCHA		600,000.00	600,000.00				
61402	1.1.8.2-83	830172	830172 EXPO-FERIA		150,000.00	150,000.00				
61402	1.1.8.2-83	830173	830173 FONREGION		15,480,580.02	15,480,580.02				
71405	1.1.9.1-17		******* 71405 CONVENIOS CON BENEFI	50,000.00	2,403,997.17	2,453,997.17	1,712,454.62	1,712,454.62	-69.78	
71405	1.1.9.1-17		****** 1 INGRESOS	50,000.00	2,403,997.17	2,453,997.17	1,712,454.62	1,712,454.62	-69.78	
71405	1.1.9.1-17		***** 1.1 INGRESOS CORRIENTES	50,000.00	2,403,997.17	2,453,997.17	1,712,454.62	1,712,454.62	-69.78	
71405	1.1.9.1-17		**** 1.1.1 Impuestos				2,113.94	2,113.94		
71405	1.1.9.1-17		*** 1.1.1.9 Accesorios				2,113.94	2,113.94		
71405	1.1.9.1-17		** 1.1.1.9-1 Impuestos				2,113.94	2,113.94		
71405	1.1.9.1-17		* 1.1.1.9-17 Accesorios				2,113.94	2,113.94		
71405	1.1.9.1-17	170101	170101 Recargos predial				2,113.94	2,113.94		
71405	1.1.30-31		**** 1.1.3 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	417,340.68	417,340.68	-17.01	
71405	1.1.30-31		*** 1.1.30 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	417,340.68	417,340.68	-17.01	
71405	1.1.30-31		** 1.1.30-3 Contribuciones de Me	50,000.00	2,403,997.17	2,453,997.17	417,340.68	417,340.68	-17.01	
71405	1.1.30-31		* 1.1.30-31 Por Obras	50,000.00	2,403,997.17	2,453,997.17	417,340.68	417,340.68	-17.01	
71405	1.1.30-31	310102	310102 Pav y dren otr calle	50,000.00	2,208,906.17	2,258,906.17	301,065.68	301,065.68	-13.33	
71405	1.1.30-31	310103	310103 Pavimentación calle		39,336.00	39,336.00	44,520.00	44,520.00	-113.18	
71405	1.1.30-31	310105	310105 TU CALLE 2011 ALLENDE		3,000.00	3,000.00	3,000.00	3,000.00	-100	
71405	1.1.30-31	310117	310117 ADRENEL 2012 INDEPEN		6,000.00	6,000.00	6,000.00	6,000.00	-100	
71405	1.1.30-31	310118	310118 TECHO DIGNO		11,955.00	11,955.00	11,955.00	11,955.00	-100	
71405	1.1.30-31	310120	310120 San Felipe PDIBC 2011		1,800.00	1,800.00	1,800.00	1,800.00	-100	
71405	1.1.30-31	310121	310121 Borderias		133,000.00	133,000.00	49,000.00	49,000.00	-36.84	
71405	1.1.8.2-83		**** 1.1.8 Transferencias, asig				1,293,000.00	1,293,000.00		
71405	1.1.8.2-83		*** 1.1.8.2 Del sector público				1,293,000.00	1,293,000.00		

71405	1.1.8.2-83		**** 1.1.8.2-8 Participaciones**				**1,293,000.00**	**1,293,000.00**	
71405	1.1.8.2-83		*** 1.1.8.2-83 Convenios**				**1,293,000.00**	**1,293,000.00**	
71405	1.1.8.2-83	830108	**830108 Borderias**				-7,000.00	-7,000.00	
71405	1.1.8.2-83	830121	**830121 Centro Gerontológico**				1,300,000.00	1,300,000.00	