MUNICIPIO MOROLEON
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014

CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		PRESUPUESTO DE EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		****** TOTAL	############	############	274,559,623.13	147,369,656.56	############	############	############	127,189,966.57
		***** 2 GASTOS	############	############	274,559,623.13	147,369,656.56	############	############	############	127,189,966.57
		**** 2.1 GASTOS CORRIENTES	############	############	200,417,554.36	122,045,290.01	############	############	############	78,372,264.35
		*** 2.1.1 Gastos de consumo	############	9,693,168.06	123,574,344.68	104,753,478.85	############	############	############	18,820,865.83
		** 2.1.1.1 Remuneraciones	83,591,365.02	2,345,650.70	85,937,015.72	83,245,751.49	############	############	############	2,691,264.23
* 2.1.1.1-1		* 2.1.1.1-1 Capítulo 1000	82,503,809.34	2,320,023.75	84,823,833.09	82,522,304.49	############	############	############	2,301,528.60
	1111	1111 Dietas	4,507,997.12	226.41	4,508,223.53	4,504,064.09	4,103,332.00	4,103,332.00	4,000,804.00	4,159.44
	1131	1131 Sueldos Base	29,905,744.37	-252,608.61	29,653,135.76	29,468,649.00	############	############	############	184,486.76
	1132	1132 Sueldos de Confianza	10,062,066.96	-75,863.24	9,986,203.72	9,976,897.72	8,508,756.00	8,508,756.00	8,508,756.00	9,306.00
	1211	1211 Honorarios	1,088,000.00	-87,125.29	1,000,874.71	214,824.19	214,824.19	214,824.19	214,824.19	786,050.52
	1212	1212 Honorarios asimilados	232,725.12	9,508.95	242,234.07	44,000.00	44,000.00	44,000.00	44,000.00	198,234.07
	1221	1221 Remun Eventuales	60,000.00	35,300.00	95,300.00	4,837.46				90,462.54
	1311	1311 Prima quinquenal	43,656.63	98,880.76	142,537.39	141,793.39	48,072.00	48,072.00	48,072.00	744
	1312	1312 Antigüedad	12		12					12
	1321	1321 Prima Vacacional	1,553,551.02	728.35	1,554,279.37	1,553,130.23	1,438,499.66	1,438,499.66	1,438,499.66	1,149.14
	1323	1323 Gratif fin de año	8,282,584.98	352,491.70	8,635,076.68	8,581,095.90	236,031.41	236,031.41	236,031.41	53,980.78
	1341	1341 Compens Serv Eventua	72,000.00	27,200.00	99,200.00	94,401.27	36,215.66	36,215.66	36,215.66	4,798.73
	1342	1342 Compens Servicios	19,318.52	99,000.00	118,318.52	59,429.67	42,661.15	42,661.15	42,661.15	58,888.85
	1411	1411 Aportaciones al ISSEG	1,500,000.00	-216,000.00	1,284,000.00	1,284,000.00	599,719.86	599,719.86	599,719.86	
	1441	1441 Seguros	250,000.00		250,000.00	140,000.00	140,000.00	140,000.00	105,000.00	110,000.00
	1511	1511 Cuotas fondo ahorro	2,006,835.49	480,169.84	2,487,005.33	2,410,004.21	2,066,928.00	2,066,928.00	2,066,928.00	77,001.12
	1522	1522 Liquid por indem	270,015.00	931,805.27	1,201,820.27	1,108,520.80	1,108,520.80	1,108,520.80	1,108,520.80	93,299.47
	1531	1531 Prestaciones de retiro	939,186.16	60,786.00	999,972.16	999,624.02	500,779.02	500,779.02	500,779.02	348.14
	1541	1541 Prestaciones CGT	1,579,999.92	1,066,666.75	2,646,666.67	2,086,769.21	2,069,519.21	2,069,519.21	1,885,977.23	559,897.46
	1551	1551 Capacitación SP	61,551.00	449	62,000.00	7,000.00	7,000.00	7,000.00	5,000.00	55,000.00
	1592	1592 Otras prestaciones	20,068,565.05	-211,592.14	19,856,972.91	19,843,263.33	############	############	############	13,709.58
* 2.1.1.1-1		* 2.1.1.1-1 Capítulo 3000	1,087,555.68	25,626.95	1,113,182.63	723,447.00	723,447.00	723,447.00	723,447.00	389,735.63
	3981	3981 Impuesto sobre nóminas	1,087,555.68	25,626.95	1,113,182.63	723,447.00	723,447.00	723,447.00	723,447.00	389,735.63
		** 2.1.1.2 Compra de bienes	30,289,811.60	7,347,517.36	37,637,328.96	21,507,727.36	############	############	############	16,129,601.60
* 2.1.1.2-2		* 2.1.1.2-2 Capítulo 2000	14,423,952.53	3,811,324.57	18,235,277.10	10,668,209.15	############	############	6,494,344.39	7,567,067.95
	2111	2111 Mat y útiles oficin	521,260.56	9,602.41	530,862.97	255,387.09	238,402.26	238,402.26	87,298.80	275,475.88
	2112	2112 Equipos men Oficina	8,611.92	-4,026.59	4,585.33					4,585.33
	2121	2121 Maty útiles impresi	240,240.92	27,000.00	267,240.92	139,650.98	139,620.98	139,620.98	66,062.71	127,589.94
	2131	2131 Mat Estadístico y G	15,000.00		15,000.00					15,000.00
	2141	2141 Mat y útiles Tec In	133,949.92	100,136.74	234,086.66	101,103.08	93,158.08	93,158.08	28,195.79	132,983.58
	2142	2142 Equipos Men Tec Inf	6,001.00	45,600.00	51,601.00	6,273.00	6,273.00	6,273.00	3,042.00	45,328.00
	2151	2151 Mat impreso e info	30,529.91	903.42	31,433.33	14,971.20	14,971.20	14,971.20		16,462.13
	2161	2161 Material de limpieza	336,180.80	-7,379.79	328,801.01	252,136.57	232,323.23	232,323.23	93,351.63	76,664.44
	2171	2171 Mat y útiles Enseñ	2,000.00	829,215.50	831,215.50					831,215.50
	2181	2181 Mat P Reg Bienes		2,000.00	2,000.00					2,000.00
	2182	2182 Mat P Reg Personas	5,000.00		5,000.00					5,000.00
	2211	2211 Prod AlimSegPub	85,000.00	51,500.00	136,500.00	82,217.50	67,227.62	67,227.62	10,208.80	54,282.50
	2212	2212 Prod Alimen instal	237,831.80	20,409.44	258,241.24	107,595.36	105,654.10	105,654.10	49,348.46	150,645.88
	2221	2221 Prod Alim Animales	648,000.00		648,000.00	549,328.60	450,559.80	450,559.80	277,226.90	98,671.40
	2231	2231 Utensilios alimentac	19,999.98	-4,998.98	15,001.00					15,001.00
	2311	2311 Prod Alim Agrop	2,000.00	-2,000.00						
	2341	2341 Combustibles	7,500.00		7,500.00					7,500.00
	2361	2361 Prod metálicos	160,000.00	-10,000.00	150,000.00					150,000.00
	2371	2371 Prod Cuero Piel	1,000.00		1,000.00					1,000.00
	2382	2382 Mcías p distribució	259,314.00	293,000.00	552,314.00	270,518.00	270,518.00	270,518.00	137,518.00	281,796.00
	2391	2391 Otros productos	2,391.00	276.75	2,667.75					2,667.75
	2411	2411 Mat Constr Mineral	589,000.00	-113,757.00	475,243.00	69,396.00	61,090.40	61,090.40	5,196.80	405,847.00
	2421	2421 Mat Constr Concret	888,000.00	932,766.58	1,820,766.58	896,962.31	896,962.31	896,962.31	188,991.90	923,804.27
	2431	2431 Mat Constr Cal Yes	75,008.00	-9,799.00	65,209.00	15,053.66	15,053.66	15,053.66	11,595.66	50,155.34
	2441	2441 Mat Constr Madera	37,000.00	31,271.00	68,271.00	21,724.04	21,389.96	21,389.96	10,494.98	46,546.96
	2451	2451 Mat Constr Vidrio	17,000.00	4,000.00	21,000.00	390	390	390	390	20,610.00
	2461	2461 Mat Eléctrico	801,889.92	-65,811.00	736,078.92	541,873.55	451,314.89	451,314.89	240,387.31	194,205.37
	2471	2471 Estruct y manufact	656,750.00	-13,499.00	643,251.00	258,949.82	232,299.02	232,299.02	99,224.64	384,301.18
	2481	2481 Mat Complement	248,607.58	-200,607.58	48,000.00	12,649.85	12,649.85	12,649.85	4,999.85	35,350.15
	2491	2491 Materiales diversos	433,074.20	104,774.00	537,848.20	192,230.32	183,961.32	183,961.32	88,397.52	345,617.88
	2511	2511 Sustancias químicas	18,319.96	-6,900.00	11,419.96	2,493.00	2,493.00	2,493.00	1,074.00	8,926.96
	2521	2521 Fertilizantes y abonos	18,139.92	-2,750.00	15,389.92	4,750.00	4,750.00	4,750.00	1,460.00	10,639.92
	2522	2522 Plaguicidas y pesti	49,000.00	10,000.00	59,000.00	15,454.00	15,454.00	15,454.00	7,932.00	43,546.00
	2531	2531 Medicinas y prod far	36,200.00	22,300.00	58,500.00	15,459.38	13,089.37	13,089.37	13,089.37	43,040.62
	2541	2541 Mat acc y sum Méd	12,499.96	-5,000.00	7,499.96	2,355.00	2,355.00	2,355.00	638	5,144.96
	2551	2551 Mat Acc y sum Lab	10,000.00	-10,000.00						
	2561	2561 Fibras sintéticas	149,000.00	51,860.00	200,860.00	41,032.56	39,136.56	39,136.56	11,573.46	159,827.44
	2611	2611 Combus p Seg pub	2,693,499.92	559,586.64	3,253,086.56	2,754,187.73	2,748,377.73	2,748,377.73	2,143,891.14	498,898.83
	2612	2612 Combus p Serv pub	2,733,363.54	353,381.86	3,086,745.40	2,354,286.72	2,352,021.22	2,352,021.22	1,763,202.67	732,458.68
	2613	2613 Combus p maquinaria	28,800.00	-5,000.00	23,800.00	22,713.02	22,713.02	22,713.02	3,952.00	1,086.98
	2711	2711 Vestuario y uniformes	1,228,463.84	10,404.70	1,238,868.54	766,001.96	762,568.36	762,568.36	714,899.32	472,866.58
	2721	2721 Prendas de seguridad	49,100.00	8,641.00	57,741.00	31,882.98	30,203.98	30,203.98	15,320.00	25,858.02
	2722	2722 Prendas protec Pers	11,240.00	-6,260.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	
	2731	2731 Artículos deportivos	14,000.00	3,002.00	17,002.00	8,765.80	8,765.80	8,765.80		8,236.20
	2911	2911 Herramientas menores	134,111.00	-12,320.00	121,791.00	39,430.09	39,430.09	39,430.09	9,550.08	82,360.91
	2921	2921 Ref Edificios	75,000.00	-11,799.00	63,201.00	14,858.44	13,759.04	13,759.04	8,322.04	48,342.56
	2931	2931 Ref Mobiliario	40,831.96	-23,900.00	16,931.96	1,750.00	1,750.00	1,750.00		15,181.96

2932	2932 Ref Eq Educacional		1,001.00	1,001.00						1,001.00
2941	2941 Ref Eq Cómputo	64,060.00	24,000.00	88,060.00	1,784.00	1,784.00	1,784.00			86,276.00
2951	2951 RefInstrumental Med	20,000.00	-10,000.00	10,000.00						10,000.00
2961	2961 Ref Eq Transporte	393,300.00	819,992.39	1,213,292.39	690,355.19	662,218.35	662,218.35	335,807.41		522,937.20
2971	2971 Ref Eq Defensa	11,000.00		11,000.00						11,000.00
2981	2981 Ref Otros Equipos	73,980.92	35,007.08	108,988.00	49,060.16	48,924.16	48,924.16	36,156.17		59,927.84
2991	2991 Ref Otros bmuebles	91,900.00	-14,500.00	77,400.00	58,198.19	56,450.19	56,450.19	20,564.98		19,201.81
* 2.1.1.2-3	* 2.1.1.2-3 Capítulo 3000	15,865,859.07	3,536,192.79	19,402,051.86	10,839,518.21	############	############	7,477,685.06		8,562,533.65
3111	3111 Serv Energía Electr	1,296,859.90	-15,500.00	1,281,359.90	952,257.00	952,257.00	952,257.00	918,120.05		329,102.90
3121	3121 Servicio de gas	15,496.00	-10,000.00	5,496.00	1,221.00	1,221.00	1,221.00	805.8		4,275.00
3131	3131 Servicio de agua	45,550.00	-100	45,450.00	15,253.00	15,253.00	15,253.00	8,678.00		30,197.00
3141	3141 Serv Telefonía Trad	513,140.88	-5,529.75	507,611.13	338,492.27	338,492.27	338,492.27	294,357.58		169,118.86
3151	3151 Serv Telefonía Cel	15,600.00		15,600.00	12,689.00	12,689.00	12,689.00	10,332.00		2,911.00
3152	3152 Radiolocalización	390,359.84	20,248.08	410,607.92	237,774.27	237,774.27	237,774.27	190,160.09		172,833.65
3171	3171 Serv Internet	116,239.96	20,000.00	136,239.96	76,726.35	76,726.35	76,726.35	68,201.20		59,513.61
3172	3172 Servicios de redes	16,500.00		16,500.00						16,500.00
3173	3173 Serv ProcInformac	10,000.00	27,000.00	37,000.00	15,998.00	15,998.00	15,998.00	15,298.00		21,002.00
3181	3181 Servicio postal	66,440.96	-5,400.00	61,040.96	42,247.80	42,247.80	42,247.80	42,296.30		18,793.16
3192	3192 Contrat otros serv	3,300.00		3,300.00						3,300.00
3221	3221 Arrendam Edificios	300,000.00	-73,000.00	227,000.00	209,612.66	201,737.66	201,737.66	201,737.66		17,387.34
3231	3231 Arren Mobiliario	70,000.00	-7,000.00	63,000.00	57,420.00	57,420.00	57,420.00	36,540.00		5,580.00
3261	3261 Arren Maq y eq	278,000.00	527,743.70	805,743.70	269,084.70	269,084.70	269,084.70	168,404.70		536,659.00
3281	3281 Arren financiero	840,000.00		840,000.00	739,627.68	739,627.68	739,627.68	739,627.69		100,372.32
3291	3291 Otros Arrendamientos		18,000.00	18,000.00						18,000.00
3311	3311 Servicios legales		272,783.68	272,783.68	208,800.00	208,800.00	208,800.00	145,800.00		63,983.68
3312	3312 Serv Contabilidad		3,000.00	3,000.00						3,000.00
3314	3314 Otros Servicios		636,127.01	636,127.01	572,595.86	572,595.86	572,595.86	235,095.86		63,531.15
3321	3321 Serv de diseño	100,000.00	98,500.00	198,500.00	168,200.00	101,500.00	101,500.00	5,800.00		30,300.00
3331	3331 Serv Consultoría		20,000.00	20,000.00						20,000.00
3332	3332 Serv Procesos	20,000.00		20,000.00						20,000.00
3341	3341 Serv Capacitación	118,799.92	703,452.00	822,251.92	55,822.32	55,822.32	55,822.32	24,522.32		766,429.60
3361	3361 Impresiones docofic	408,910.88	102,233.41	511,144.29	244,499.16	244,247.16	244,247.16	95,177.38		266,645.13
3391	3391 Serv Profesionales	130,000.00	-4,500.00	125,500.00						125,500.00
3451	3451 Seg Bienes patrimon	433,519.88	59,513.97	493,033.85	239,277.97	239,277.97	239,277.97	245,992.16		253,755.88
3461	3461 Almacenaje envase		36,700.00	36,700.00						36,700.00
3471	3471 Fletes y maniobras	41,999.98	-32,999.98	9,000.00						9,000.00
3491	3491 Serv financieros	60,000.00		60,000.00	28,017.93	28,017.93	28,017.93	28,017.93		31,982.07
3511	3511 Cons y mantto Inm	640,972.54	81,327.14	722,299.68	311,667.71	311,667.71	311,667.71	311,667.71		410,631.97
3512	3512 Adaptación Inmuebles	25,000.00	-25,000.00							
3521	3521 Instal Mobil Adm	97,183.14	-33,790.00	63,393.14	10,354.14	10,354.14	10,354.14	7,236.08		53,039.00
3531	3531 Instal BInformat	107,765.97	-15,000.00	92,765.97	48,618.00	48,618.00	48,618.00	48,618.00		44,147.97
3541	3541 Instal Instrum Med	10,000.00	-10,000.00							
3551	3551 Mantto Vehic	1,593,399.90	-165,476.93	1,427,922.97	408,138.33	381,610.79	381,610.79	242,841.08		1,019,784.64
3561	3561 Rep Eq Defensa	202,600.00	-142,000.00	60,600.00	8,319.92	7,959.92	7,959.92	7,959.92		52,280.08
3571	3571 Instal Maqy otros	406,750.00	-87,600.00	319,150.00	125,026.04	121,054.03	121,054.03	39,030.64		194,123.96
3591	3591 Serv Jardinería	38,000.00	-4,000.00	34,000.00	17,998.56	17,998.56	17,998.56	17,998.56		16,001.44
3611	3611 Difusión Activ Gub	664,000.00	400,001.00	1,064,001.00	663,904.80	517,054.60	517,054.60	140,897.80		400,096.20
3612	3612 Impresión Pub ofic	300,861.92	267,391.99	568,253.91	149,131.41	131,299.05	131,299.05	24,946.80		419,122.50
3613	3613 Espectáculos cultu	15,000.00		15,000.00						15,000.00
3614	3614 Inserc no formen pa	2,400.00	200	2,600.00						2,600.00
3621	3621 Promoción Vta Biene	6,000.00	-6,000.00							
3691	3691 Otros serv Inform	1,200.00		1,200.00						1,200.00
3721	3721 Pasajes terr Nac	3,300.00		3,300.00						3,300.00
3741	3741 Transporte VehEspec	10,000.00	-10,000.00							
3751	3751 Viáticos nacionales	457,566.70	106,843.68	564,410.38	276,744.63	276,744.63	276,744.63	262,027.63		287,665.75
3761	3761 Viáticos Extranjero		229,300.00	229,300.00	162,683.21	162,683.21	162,683.21	128,290.21		66,616.79
3781	3781 Serv Int Traslado	5,500.00	-5,500.00							
3821	3821 Gto Orden Social	1,039,799.80	641,720.21	1,681,520.01	1,076,660.19	1,076,660.19	1,076,660.19	702,976.84		604,859.82
3831	3831 Congresos y Convenc	2,000.00		2,000.00						2,000.00
3852	3852 Gto Oficina SP	66,899.92	120,000.00	186,899.92	5,132.91	5,132.91	5,132.91	4,438.81		181,767.01
3854	3854 Gto Seguridad Púb	2,000.00	-2,000.00							
3911	3911 Serv Funerarios	23,400.00	24,400.00	47,800.00	25,000.00	25,000.00	25,000.00	25,000.00		22,800.00
	3921 Otros imptos y der	855,251.20	-493,179.01	362,072.19	47,577.48	47,577.48	47,577.48	36,589.09		314,494.71
3961	3961 Otros Gto Responsa	3,998,289.78	273,282.59	4,271,572.37	3,016,943.91	3,016,943.91	3,016,943.91	2,002,201.17		1,254,628.46
*** 2.1.2 P	*** 2.1.2 Prestaciones de l	3,539,496.60	-12,090.82	3,527,405.78	2,296,483.00	2,296,483.00	2,296,483.00	1,595,262.00		1,230,922.78
	** 2.1.2.0 Prestaciones de l	3,539,496.60	-12,090.82	3,527,405.78	2,296,483.00	2,296,483.00	2,296,483.00	1,595,262.00		1,230,922.78
	* 2.1.2.0-4 Capítulo 4000	3,539,496.60	-12,090.82	3,527,405.78	2,296,483.00	2,296,483.00	2,296,483.00	1,595,262.00		1,230,922.78
4521	4521 Jubilaciones	3,539,496.60	-12,090.82	3,527,405.78	2,296,483.00	2,296,483.00	2,296,483.00	1,595,262.00		1,230,922.78
*** 2.1.4 S	*** 2.1.4 Subsidios y Subve	11,664,300.16	70,000.08	11,734,300.24	10,043,924.14	9,242,075.69	9,242,075.69	7,406,034.69		1,690,376.10
	** 2.1.4.2 A entidades empre	11,664,300.16	70,000.08	11,734,300.24	10,043,924.14	9,242,075.69	9,242,075.69	7,406,034.69		1,690,376.10
	* 2.1.4.2-4 Capítulo 4000	11,664,300.16	70,000.08	11,734,300.24	10,043,924.14	9,242,075.69	9,242,075.69	7,406,034.69		1,690,376.10
4391	4391 Otros subsidios	11,664,300.16	70,000.08	11,734,300.24	10,043,924.14	9,242,075.69	9,242,075.69	7,406,034.69		1,690,376.10
*** 2.1.5 T	*** 2.1.5 Transferencias, a	4,130,729.96	-197,662.44	3,933,067.52	3,037,612.72	3,037,612.72	3,037,612.72	1,874,133.72		895,454.80
** 2.1.5.1	** 2.1.5.1 Al sector privado	4,130,729.96	-197,662.44	3,933,067.52	3,037,612.72	3,037,612.72	3,037,612.72	1,874,133.72		895,454.80
* 2.1.5.1-4	* 2.1.5.1-4 Capítulo 4000	4,130,729.96	-197,662.44	3,933,067.52	3,037,612.72	3,037,612.72	3,037,612.72	1,874,133.72		895,454.80
4411	4411 Gto Activ Cult	1,098,650.04	-218,134.00	880,516.04	570,263.22	570,263.22	570,263.22	515,984.22		310,252.82
4413	4413 Premios recompensas	10,000.00	25,000.00	35,000.00	6,000.00	6,000.00	6,000.00	6,000.00		29,000.00
4414	4414 Premios estímulos	24,000.00	-7,000.00	17,000.00						17,000.00
	4421 Becas	2,243,079.92	97,471.56	2,340,551.48	1,803,310.00	1,803,310.00	1,803,310.00	694,110.00		537,241.48
4431	4431 Ayudas Inst Ens	755,000.00	-95,000.00	660,000.00	658,039.50	658,039.50	658,039.50	658,039.50		1,960.50
*** 2.1.7 P	*** 2.1.7 Participaciones	38,614,382.84	############	57,137,655.32	1,913,791.30	1,913,791.30	1,913,791.30	1,911,383.30		55,223,864.02
	** 2.1.7.0 Participaciones	38,614,382.84	############	57,137,655.32	1,913,791.30	1,913,791.30	1,913,791.30	1,911,383.30		55,223,864.02

		* 2.1.7.0-8 Capítulo 8000	38,614,382.84	############	57,137,655.32	1,913,791.30	1,913,791.30	1,913,791.30	1,911,383.30	55,223,864.02
	8531	8531 Otros convenios	38,614,382.84	############	57,137,655.32	1,913,791.30	1,913,791.30	1,913,791.30	1,911,383.30	55,223,864.02
*** 2.1.8 P		*** 2.1.8 Provisiones y Otr	100,000.00	410,780.82	510,780.82					510,780.82
** 2.1.8.1		** 2.1.8.1 Provisiones a Cor	100,000.00	410,780.82	510,780.82					510,780.82
		* 2.1.8.1-7 Capítulo 7000	100,000.00	410,780.82	510,780.82					510,780.82
		7911 Conting fenom natura	100,000.00		100,000.00					100,000.00
		7991 Erogaciones compleme		410,780.82	410,780.82					410,780.82
**** 2.2		**** 2.2 GASTOS DE CAPITAL	7,844,824.24	############	74,142,068.77	25,324,366.55	############	############	9,484,049.79	48,817,702.22
*** 2.2.1 C		*** 2.2.1 Construcciones en	1,324,944.17	############	54,077,971.11	11,209,340.72	3,687,256.58	3,687,256.58	3,866,842.94	42,868,630.39
** 2.2.1.0		** 2.2.1.0 Construcciones en	1,324,944.17	############	54,077,971.11	11,209,340.72	3,687,256.58	3,687,256.58	3,866,842.94	42,868,630.39
* 2.2.1.0-6		* 2.2.1.0-6 Capítulo 6000	1,324,944.17	############	54,077,971.11	11,209,340.72	3,687,256.58	3,687,256.58	3,866,842.94	42,868,630.39
	6121	6121 Edific no habit	724,944.17	9,802,568.66	10,527,512.83	3,281,389.95	2,039,235.23	2,039,235.23	1,997,381.23	7,246,122.88
	6131	6131 Constr Obras		############	15,694,362.93	5,033,845.89	647,849.43	647,849.43	869,289.79	10,660,517.04
	6141	6141 División terrenos		3,943,748.00	3,943,748.00	2,397,797.87	503,864.91	503,864.91	503,864.91	1,545,950.13
	6151	6151 Construc víascom	400,000.00	############	17,027,673.45	370,216.32	370,216.32	370,216.32	370,216.32	16,657,457.13
	6161	6161 Otras construcc		5,000,000.00	5,000,000.00					5,000,000.00
	6171	6171 Instalaciones		400,000.00	400,000.00					400,000.00
	6221	6221 Edific no habitacio		172,107.30	172,107.30					172,107.30
	6231	6231 Constr de obras		814,800.00	814,800.00					814,800.00
	6311	6311 Estudios e investiga	200,000.00	297,766.60	497,766.60	126,090.69	126,090.69	126,090.69	126,090.69	371,675.91
*** 2.2.2 A		*** 2.2.2 Activos Fijos (Fo	4,339,245.07	############	18,571,462.66	14,100,155.93	############	############	5,602,336.95	4,471,306.73
** 2.2.2.2		** 2.2.2.2 Maquinaria y equi	4,133,245.07	############	18,353,686.66	13,975,543.93	############	############	5,538,926.95	4,378,142.73
* 2.2.2.2-5		* 2.2.2.2-5 Capítulo 5000	4,133,245.07	############	18,353,686.66	13,975,543.93	############	############	5,538,926.95	4,378,142.73
	5111	5111 Muebles de oficina	234,269.96	-4,122.94	230,147.02	128,599.50	128,599.50	128,599.50	29,067.54	101,547.52
	5121	5121 Muebles excepto ofic	4,000.00	10,600.00	14,600.00	13,850.00	13,850.00	13,850.00	7,560.00	750
	5151	5151 Computadoras	416,153.29	268,090.48	684,243.77	284,635.10	284,635.10	284,635.10	155,887.40	399,608.67
	5191	5191 Otros mobiliarios	150,249.94	-94,249.94	56,000.00	3,380.00	3,380.00	3,380.00	-480	52,620.00
	5211	5211 Equipo audio y video	21,000.00	20,690.00	41,690.00	15,879.99	15,879.99	15,879.99	15,879.99	25,810.01
	5221	5221 Aparatos deportivos	50,000.00	40,330.00	90,330.00	32,480.00	32,480.00	32,480.00		57,850.00
	5231	5231 Camaras fotograficas	40,600.00	3,205.00	43,805.00	32,113.01	32,113.01	32,113.01	12,293.01	11,691.99
	5291	5291 Otro mobiliario		1,252,797.83	1,252,797.83					1,252,797.83
	5311	5311 Equso médico denta	5,000.00	3,749.94	8,749.94					8,749.94
	5322	5322 Instrum laboratorio	25,000.00		25,000.00	24,919.12	24,919.12	24,919.12	24,919.12	80.88
	5411	5411 Automóviles y camiones	876,076.50	49,923.50	926,000.00	905,028.00	301,676.01	301,676.01	301,676.01	20,972.00
	5491	5491 Otro eq Transporte	288,000.00	-25,000.00	263,000.00	178,900.00	178,900.00	178,900.00	127,600.00	84,100.00
	5611	5611 maq y eqagrop	30,000.00		30,000.00					30,000.00
	5631	5631 maq y eqConstruc	888,000.00	############	13,377,345.72	11,883,357.84	############	############	4,535,833.16	1,493,987.88
	5641	5641 Sist AA calefacció	28,600.00	7,500.00	36,100.00					36,100.00
	5651	5651 Eq Comunicación	502,895.38	145,050.00	647,945.38	375,140.12	348,930.00	348,930.00	310,813.88	272,805.26
		5661 Acc Iluminación	11,000.00		11,000.00					11,000.00
	5663	5663 Eq de generación								
	5671	5671 Herramientas	270,000.00	8,990.00	278,990.00	69,040.01	69,040.00	69,040.00	4,450.00	209,949.99
	5691	5691 Otros equipos	292,400.00	43,542.00	335,942.00	28,221.24	28,221.24	28,221.24	13,426.84	307,720.76
** 2.2.2.3		** 2.2.2.3 Equipos de Defens		39,776.00	39,776.00					39,776.00
* 2.2.2.3-5		* 2.2.2.3-5 Capítulo 5000		39,776.00	39,776.00					39,776.00
	5511	5511 Eq defensa y segurid		39,776.00	39,776.00					39,776.00
** 2.2.2.4		** 2.2.2.4 Activos biológico	30,000.00	-30,000.00						
* 2.2.2.4-5		* 2.2.2.4-5 Capítulo 5000	30,000.00	-30,000.00						
	5781	5781 Arboles y plantas	30,000.00	-30,000.00						
** 2.2.2.5		** 2.2.2.5 Activos fijos int	176,000.00	2,000.00	178,000.00	124,612.00	124,612.00	124,612.00	63,410.00	53,388.00
* 2.2.2.5-5		* 2.2.2.5-5 Capítulo 5000	176,000.00	2,000.00	178,000.00	124,612.00	124,612.00	124,612.00	63,410.00	53,388.00
	5911	5911 Software	111,000.00	-2,000.00	109,000.00	59,000.00	59,000.00	59,000.00	59,000.00	50,000.00
	5971	5971 Licencia informatica	65,000.00	4,000.00	69,000.00	65,612.00	65,612.00	65,612.00	4,410.00	3,388.00
		*** 2.2.4 Objetos de valor	9,000.00	-8,000.00	1,000.00					1,000.00
** 2.2.4.2		** 2.2.4.2 Antigüedades y ot	9,000.00	-8,000.00	1,000.00					1,000.00
* 2.2.4.2-5		* 2.2.4.2-5 Capítulo 5000	9,000.00	-8,000.00	1,000.00					1,000.00
	5131	5131 Libros revistas	9,000.00	-8,000.00	1,000.00					1,000.00
		*** 2.2.5 Activos no produc	2,171,635.00	-680,000.00	1,491,635.00	14,869.90	14,869.90	14,869.90	14,869.90	1,476,765.10
** 2.2.5.1		** 2.2.5.1 Activos tangibles	2,171,635.00	-680,000.00	1,491,635.00	14,869.90	14,869.90	14,869.90	14,869.90	1,476,765.10
* 2.2.5.1-5		* 2.2.5.1-5 Capítulo 5000	2,171,635.00	-680,000.00	1,491,635.00	14,869.90	14,869.90	14,869.90	14,869.90	1,476,765.10
	5811	5811 Terrenos	2,171,635.00	-680,000.00	1,491,635.00	14,869.90	14,869.90	14,869.90	14,869.90	1,476,765.10