

MUNICIPIO MORELON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2014										
CA-UR	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
	PRESUPUESTO DE EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	** TOTAL	179,774,910.42	#####	227,755,649.82	122,097,680.91	#####	#####	#####	105,657,968.91	0.00
31111-A010	* 31111-A010 PRESIDENCIA MPAL	7,051,050.68	2,087,791.61	9,138,842.29	4,714,370.80	3,120,032.29	3,120,032.29	3,110,054.28	4,424,471.49	
31111-A016	* 31111-A016 UNID ACCESO A INFORM	254,488.24		254,488.24	206,264.92	130,319.33	130,319.33	120,629.32	48,223.32	
31111-A017	* 31111-A017 COMUNICACION SOCIAL	1,492,664.94	235,576.00	1,728,240.94	1,074,362.68	755,595.88	755,595.88	558,037.32	653,878.26	
31111-A018	* 31111-A018 INSTITUTO D LA MUJER	365,538.05	4,000.00	369,538.05	327,123.71	202,303.48	202,303.48	182,830.80	42,414.34	
31111-A020	* 31111-A020 SINDICATURA	1,113,008.01	17,354.34	1,130,362.35	714,453.09	433,264.59	433,264.59	433,264.59	415,909.26	
31111-A030	* 31111-A030 REGIDORES	16,409,976.93	384,093.04	16,794,069.97	15,747,794.15	#####	#####	#####	1,046,275.82	
31111-A040	* 31111-A040 DELEGADOS	348,489.52		348,489.52	230,688.00	230,688.00	230,688.00	205,056.00	117,801.52	
31111-A050	* 31111-A050 SRIA DEL H. AYUNTAMI	700,591.67	16,476.00	717,067.67	555,186.07	339,368.16	339,368.16	326,400.19	161,881.60	
31111-A051	* 31111-A051 ASESORIA JURIDICA	851,992.27	2,876.00	854,868.27	784,118.47	466,531.30	466,531.30	466,735.30	70,749.80	
31111-A052	* 31111-A052 ARCHIVO HISTORICO	401,692.15	62,000.00	463,692.15	203,907.60	129,761.34	129,761.34	119,343.74	259,784.55	
31111-A053	* 31111-A053 JUEZ MUNICIPAL	291,238.65	2,200.00	293,438.65	277,425.91	167,254.59	167,254.59	166,544.59	16,012.74	
31111-A054	* 31111-A054 OFICINA DE ENLACE	1,274,409.55	24,297.05	1,298,706.60	1,115,479.84	681,889.49	681,889.49	659,786.30	183,226.76	
31111-C010	* 31111-C010 TESORERIA	6,358,701.15	1,211,056.20	7,569,757.35	4,141,147.92	2,868,527.15	2,868,527.15	2,817,494.95	3,428,609.43	
31111-C011	* 31111-C011 FISCALIZACION	1,602,325.84	130,176.00	1,732,501.84	1,524,394.78	941,029.23	941,029.23	928,247.53	208,107.06	
31111-C012	* 31111-C012 PREDIAL	1,169,360.09	-232	1,169,128.09	951,300.67	544,099.20	544,099.20	492,439.47	217,827.42	
31111-C020	* 31111-C020 DIR DESARROLLO SOCIA	14,660,329.89	720,576.09	15,380,905.98	1,524,890.13	1,105,112.65	1,105,112.65	758,481.64	13,856,015.85	
31111-C025	* 31111-C025 DESARROLLO RURAL	24,199,184.63	#####	19,498,180.76	808,229.79	571,838.07	571,838.07	562,002.17	18,689,950.97	
31111-C030	* 31111-C030 DESARROLLO ECONOMICO	2,353,102.89	1,168,666.60	3,521,769.49	1,221,546.05	737,240.93	737,240.93	666,694.65	2,300,223.44	
31111-C040	* 31111-C040 CONTRALORIA MUNICIPA	1,030,323.87	508	1,030,831.87	940,957.19	570,235.17	570,235.17	558,773.49	89,874.68	
31111-C050	* 31111-C050 DIR SEGURIDAD PUBLIC	29,411,751.28	507,722.28	29,919,473.56	27,064,008.87	#####	#####	#####	2,855,464.69	
31111-C051	* 31111-C051 VIABILIDAD Y TRANSITO	8,210,744.57	233,922.12	8,444,666.69	7,086,810.21	4,210,571.08	4,210,571.08	4,166,217.51	1,357,856.48	
31111-C052	* 31111-C052 C EMERGENCIAS 066	2,490,999.47	130,063.34	2,621,062.81	1,965,892.63	1,238,584.03	1,238,584.03	1,223,188.96	655,170.18	
31111-C053	* 31111-C053 CERESO									
31111-C060	* 31111-C060 DIR OBRAS PUBLICAS	9,640,055.58	#####	54,010,062.55	13,684,329.45	8,982,785.46	8,982,785.46	8,770,941.76	40,325,733.10	
31111-C070	* 31111-C070 DIR DES URBAN Y ECOL	4,644,659.36	-703,851.50	3,940,807.86	1,239,411.11	668,074.52	668,074.52	654,333.51	2,701,396.75	
31111-C071	* 31111-C071 ECOLOGIA	1,095,595.29	344,840.73	1,440,436.02	1,194,957.09	830,551.91	830,551.91	817,847.25	245,478.93	
31111-C072	* 31111-C072 CATASTRO	1,131,009.24	7,600.02	1,138,609.26	1,061,893.21	672,696.54	672,696.54	621,318.74	76,716.05	
31111-C080	* 31111-C080 DIR EDUC,CULT Y DEPO	637,523.39	-1,850.00	635,673.39	452,542.40	317,703.95	317,703.95	309,378.86	183,130.99	
31111-C081	* 31111-C081 AREA DE EDUCACION	1,782,584.16	-35,264.62	1,747,319.54	1,220,680.52	1,171,606.38	1,171,606.38	1,171,606.38	526,639.02	
31111-C082	* 31111-C082 ACCION CULTURAL	1,357,547.54	178,682.61	1,536,230.15	1,334,019.44	814,914.23	814,914.23	816,540.74	202,210.71	
31111-C083	* 31111-C083 AREA DE DEPORTES	1,540,534.17	223,830.26	1,764,364.43	1,351,887.83	882,244.88	882,244.88	873,671.24	412,476.60	
31111-C084	* 31111-C084 UNIDAD DEPORTIVA	1,695,241.05	1,564.00	1,696,805.05	1,452,433.08	897,281.82	897,281.82	847,342.99	244,371.97	
31111-C086	* 31111-C086 UNIV VIRTUAL GTO	443,724.78	17,376.00	461,100.78	312,376.04	207,332.69	207,332.69	190,503.09	148,724.74	
31111-C090	* 31111-C090 DIR SERVICIOS MPALES	3,763,449.12	2,112.00	3,765,561.12	2,386,914.60	1,443,517.44	1,443,517.44	1,401,514.54	1,378,646.52	
31111-C091	* 31111-C091 LIMPIA	10,110,279.68	157,896.00	10,268,175.68	8,328,678.60	4,826,599.75	4,826,599.75	4,605,452.28	1,939,497.08	
31111-C092	* 31111-C092 PARQUES Y JARDINES	2,277,372.77	10,594.00	2,287,966.77	1,824,644.94	1,193,967.64	1,193,967.64	1,151,050.96	463,321.83	
31111-C093	* 31111-C093 ZOOLOGICO	2,776,500.19	17,236.00	2,793,736.19	2,165,609.64	1,267,608.33	1,267,608.33	1,221,538.84	628,126.55	
31111-C094	* 31111-C094 MERCADO MUNICIPAL	2,975,983.96	-322,561.80	2,653,422.16	2,425,128.69	1,881,867.88	1,881,867.88	1,843,390.95	228,293.47	
31111-C095	* 31111-C095 PANTEONES	1,080,147.91	71,228.00	1,151,375.91	809,397.92	454,311.26	454,311.26	406,569.59	341,977.99	
31111-C096	* 31111-C096 ALUMBRADO PUBLICO	5,798,885.43	330,283.18	6,129,168.61	3,367,680.07	2,952,600.03	2,952,600.03	2,790,071.58	2,761,488.54	
31111-C097	* 31111-C097 PROTECCION CIVIL	1,099,892.76	3,564.00	1,103,456.76	801,153.87	554,183.46	554,183.46	521,182.98	302,302.89	
31111-C100	* 31111-C100 OFICIALIA MAYOR	3,881,959.70	1,069,334.75	4,951,294.45	3,503,588.93	2,674,190.54	2,674,190.54	2,639,744.60	1,447,705.52	