

ESTADO ANALITICO PRESUPUESTAL EN SU CLASIFICACION ADMINISTRATIVA

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Conceptos	Aprobado	Ampliación	Reducción	Modificado	Compromiso (+)	Compromiso (-)	Compromiso	Devengado (+)	Devengado (-)	Devengado	Ejercido	Pagado	Cdto. x Compr.	Cdto. x Dev.
31111-A010 PRESIDENCIA MUNICIPAL	41,630,608.75			41,630,608.75	417,550.00	-57,950.00	359,600.00	712,374.04	-712,374.04			712,374.04	40,558,634.71	40,918,234.71
31111-A015 SECRETARIA PARTICULAR	158,156.34			158,156.34				8,024.00	-8,024.00			8,024.00	150,132.34	150,132.34
31111-A016 UNID ACCESO A INFORM	251,993.64			251,993.64				11,928.00	-11,928.00			11,928.00	240,065.64	240,065.64
31111-A017 COMUNICACIÓN SOCIAL	1,286,315.85			1,286,315.85				67,132.76	-67,132.76			67,132.76	1,219,183.09	1,219,183.09
31111-A018 INSTITUTO DE LA MUJER	339,317.53			339,317.53				16,444.00	-16,444.00			16,444.00	322,873.53	322,873.53
31111-A020 SINDICATURA	646,020.63			646,020.63				62,188.00	-62,188.00			62,188.00	583,832.63	583,832.63
31111-A030 REGIDORES	16,191,715.65			16,191,715.65	10,944,856.81	-901,689.00	10,043,167.81	1,341,761.50	-1,341,761.50			1,341,761.50	4,806,786.34	14,849,954.15
31111-A040 DELEGADOS	312,544.00			312,544.00									312,544.00	312,544.00
31111-A050 SRIA DEL H. AYUNTAMI	641,331.77			641,331.77				34,064.00	-34,064.00			34,064.00	607,267.77	607,267.77
31111-A051 ASESORIA JURIDICA	728,672.15			728,672.15				38,417.00	-38,417.00			38,417.00	690,255.15	690,255.15
31111-A052 ARCHIVO HISTORICO	236,593.39			236,593.39				11,575.00	-11,575.00			11,575.00	225,018.39	225,018.39
31111-A053 JUEZ MUNICIPAL	336,874.14			336,874.14				17,349.00	-17,349.00			17,349.00	319,525.14	319,525.14
31111-A054 OFICINA DE ENLACE	1,100,144.55			1,100,144.55				50,362.30	-50,362.30			50,362.30	1,049,782.25	1,049,782.25
31111-C010 TESORERIA	5,281,295.11			5,281,295.11				303,260.38	-303,260.38			303,260.38	4,978,034.73	4,978,034.73
31111-C011 FISCALIZACION	1,816,077.99			1,816,077.99				99,966.89	-99,966.89			99,966.89	1,716,111.10	1,716,111.10
31111-C012 PREDIAL	1,058,063.41			1,058,063.41				49,877.00	-49,877.00			49,877.00	1,008,186.41	1,008,186.41
31111-C020 DIR DESARROLLO SOCIA	1,500,321.11			1,500,321.11				63,745.00	-63,745.00			63,745.00	1,436,576.11	1,436,576.11
31111-C025 DESARROLLO RURAL	732,137.29			732,137.29				40,592.00	-40,592.00			40,592.00	691,545.29	691,545.29
31111-C030 DESARROLLO ECONOMICO	1,499,594.93			1,499,594.93				48,340.00	-48,340.00			48,340.00	1,451,254.93	1,451,254.93
31111-C040 CONTRALORIA MUNICIPAL	1,122,145.88			1,122,145.88				57,796.00	-57,796.00			57,796.00	1,064,349.88	1,064,349.88
31111-C050 DIR SEGURIDAD PUBLIC	24,084,132.80			24,084,132.80				1,481,036.37	-1,481,036.37			1,481,036.37	22,603,096.43	22,603,096.43
31111-C051 VIALIDAD Y TRANSITO	7,041,885.62			7,041,885.62				404,553.00	-404,553.00			404,553.00	6,637,332.62	6,637,332.62
31111-C052 C EMERGENCIAS 066	1,766,633.03			1,766,633.03				96,139.00	-96,139.00			96,139.00	1,670,494.03	1,670,494.03
31111-C053 CERESO	2,515,488.22			2,515,488.22				161,960.00	-161,960.00			161,960.00	2,353,528.22	2,353,528.22
31111-C060 DIR OBRAS PUBLICAS	9,079,974.32			9,079,974.32				342,475.00	-342,475.00			342,475.00	8,737,499.32	8,737,499.32
31111-C070 DIR DES URBAN Y ECOL	2,268,636.65			2,268,636.65				83,096.00	-83,096.00			83,096.00	2,185,540.65	2,185,540.65
31111-C071 ECOLOGIA	953,467.26			953,467.26				34,812.00	-34,812.00			34,812.00	918,655.26	918,655.26
31111-C072 CATASTRO	1,007,325.70			1,007,325.70				63,655.00	-63,655.00			63,655.00	943,670.70	943,670.70
31111-C080 DIR EDUC, CULT Y DEPO	2,091,463.81			2,091,463.81				22,407.00	-22,407.00			22,407.00	2,069,056.81	2,069,056.81
31111-C081 AREA DE EDUCACION	389,567.70			389,567.70				7,666.00	-7,666.00			7,666.00	381,901.70	381,901.70
31111-C082 ACCION CULTURAL	1,512,549.28			1,512,549.28	500	-500		92,143.83	-92,143.83			92,143.83	1,420,405.45	1,420,405.45
31111-C083 AREA DE DEPORTES	2,148,843.93			2,148,843.93	5,600.00	-600	5,000.00	49,494.17	-49,494.17			49,494.17	2,094,349.76	2,099,349.76
31111-C084 UNIDAD DEPORTIVA	1,334,440.75			1,334,440.75				82,543.00	-82,543.00			82,543.00	1,251,897.75	1,251,897.75
31111-C085 INST DE LA JUVENTUD	361,176.32			361,176.32				5,426.00	-5,426.00			5,426.00	355,750.32	355,750.32
31111-C086 UNIV VIRTUAL GTO	278,333.36			278,333.36				15,673.00	-15,673.00			15,673.00	262,660.36	262,660.36
31111-C090 DIR SERVICIOS MPALES	1,861,245.28			1,861,245.28				96,158.00	-96,158.00			96,158.00	1,765,087.28	1,765,087.28
31111-C091 LIMPIA	7,034,534.03			7,034,534.03	2,217.21	-1,046.19	1,171.02	356,595.00	-356,595.00			356,595.00	6,676,768.01	6,677,939.03
31111-C092 PARQUES Y JARDINES	1,848,770.52			1,848,770.52	1,189.00	-1,189.00		108,778.00	-108,778.00			108,778.00	1,739,992.52	1,739,992.52
31111-C093 ZOOLOGICO	2,400,229.51			2,400,229.51				116,153.00	-116,153.00			116,153.00	2,284,076.51	2,284,076.51
31111-C094 MERCADO MUNICIPAL	1,416,424.18			1,416,424.18				91,871.00	-91,871.00			91,871.00	1,324,553.18	1,324,553.18
31111-C095 PANTEONES	600,006.37			600,006.37				29,302.00	-29,302.00			29,302.00	570,704.37	570,704.37
31111-C096 ALUMBRADO PUBLICO	1,589,916.93			1,589,916.93				41,164.00	-41,164.00			41,164.00	1,548,752.93	1,548,752.93
31111-C097 PROTECCION CIVIL	993,659.09			993,659.09				39,451.00	-39,451.00			39,451.00	954,208.09	954,208.09
31111-C100 OFICIALIA MAYOR	3,703,588.02			3,703,588.02	34,275.79		34,275.79	213,434.15	-213,434.15			213,434.15	3,455,878.08	3,490,153.87
Clas. Administrativa	155,152,216.79			155,152,216.79	11,406,188.81	-962,974.19	10,443,214.62	7,071,182.39	-7,071,182.39			7,071,182.39	137,637,819.78	148,081,034.40